



2023-2024 ANNUAL REPORT AND ANNUAL ACCOUNTS

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ANNUAL REPORT

Indian Institute of Social Welfare and Business Management (IISWBM) continues in its journey, having crossed Sixty Nine years of dedication to the cause of Social Welfare with Management Education. IISWBM represents a union between convention and modernity, as highlighted in its recent activities. Bolstered by a rich heritage, IISWBM is surging forward to remain relevant to contemporary issues and needs. The Institute continues to offer its following established courses as a Post Graduate Institution.

- 2-year Master of Business Administration (MBA)
- 2-year Masters in Business Administration (Human Resource Management) [MBA (HRM)], earlier known as MHRM.
- 2-year Master of Business Administration -Public Systems (MBA-PS)
- 2-year Masters in Social Welfare (MSW)
- 1-year Post Graduate Diploma in Sports Management (PGDSM)

Executive Development Programme

- Advance Diploma in Fire Safety Management (ADFSM)
- Executive Post Graduate Programme in Management (EPGPM)
- Post Graduate Diploma in Supply Chain & Logistics Management (PGDSCLM)

The Institute has introduced Ph.D. in Business Management, Social Welfare and Public Systems. The programme offers to applicants with Masters in Commerce, Social Welfare, Public Systems (Environment, Energy, Healthcare & Hospital and Transportation & Logistics) or equivalent and will open up the possibility of continuing academics as an alternative, primarily for management graduates.

BOARD OF GOVERNORS

The Board of Governors as constituted in the Annual General Meeting on 05.12.2023 is shown below and will continue till the next AGM.

BOARD OF GOVERNORS

Prof. (Dr.) Sujit Kumar Basu
President, BOG

Prof. (Dr.) Santa Datta (De)
Vice Chancellor
University of Calcutta

Prof. Varadraj Bapat
S J M School of Management
IIT Bombay, Representative
Department of Higher Education
Ministry of Education
Government of India

Prof. Ranjan Das
Director
All India Institute of Hygiene & Public Health

Shri K.K. Bangur
Chairman
Graphite India Ltd.
Representative
Indian Chamber of Commerce

Mr. Pavan Poddar
Poddar Udyog Limited
Representative
Bharat Chamber of Commerce

Dr. Alok Roy
Representative, FICCI

Mr. S B Ganguly
President Nominee

Mr. K Mohan
Director (Personnel)
Andrew Yule & Co. Ltd.
Member

Mr. Suratna Mukherjee
Dey's Medical Stores (Mfg.) Limited
Member

Mr. Manish Jain, IAS
Principal Secretary
Government of West Bengal
Department of Higher Education

Pro-Vice-Chancellor (Acting)
(Business Affairs & Finance)
University of Calcutta

Prof. (Dr.) Goutam Sutradhar
Director,
National Institute of Technology,
Jamshedpur
Nominee, AICTE

Mr. Subhodip Ghosh
Director General
Representative
The Bengal Chamber of Commerce & Industry

Ms. Perminder Jeet Kaur
Director & Representative
ASSOCHAM

Mr. Saikat Biswas
Chairman
S Biswas & Associates
Representative
Bengal National Chamber of Commerce

Dr. K K Chaudhuri
President Nominee

Mr. Amitabha Datta
Director
Calcutta Media Institute Pvt. Ltd.
Member

Mr. Dipankar Das Gupta
Director & Member Secretary
(Till 26th March, 2024)

Prof. (Dr.) K M Agrawal
Director (Acting) & Member Secretary
(From 27th March, 2024 onwards)

INFRASTRUCTURE

The Institute has 7,171 sq.m of floor area in its two adjoining buildings, those are four storied Administrative Block and the seven storied Academic Block. There is an Assembly Hall, an Auditorium, a Board Room, three Conference Rooms, one Seminar cum Video Conference Room and 20 air conditioned Class Rooms. Apart from these areas there is a Language Lab, an Energy Lab, an Environment Lab, a ground Water Research Lab, Fire safety Lab, a Multi-Gym and a Students activity Centre. The Library and Reading Room have an area of 542.08 sq.m, and the Computer Centre has an area of 218.45 sq.m. The Canteen has an area of 165.52 sq.m.

A second campus in Action area 11A, New Town, Kolkata - 700 156 is under construction.

HOSTEL

In keeping with the policy of creating its own hostel facilities, a new hostel for girls at 2, Nilmadhab Sen Lane, Kolkata - 700 073 was constructed in August 2012 with accommodation for 42 girl students. It is a state of the art hostel with all modern amenities.

The Prantik Hostel for boys had been upgraded with modern amenities and remodelled to accommodate 19 students.

CANTEEN

Canteen facilities are available from morning till evening. Tea, Soft Drinks, Lunch, snacks etc., are available at reasonable prices. The Canteen Hall is neat and clean, commodious and well furnished.

EDUCATION LOAN ASSISTANCE

Institute provides assistance towards educational loan to its students as per tie-up arrangement with number of Nationalised Banks subject to fulfillment of terms & conditions of the Banks. Students also availed Credit Card facility implemented by Govt. of West Bengal.

ANNUAL GENERAL MEETING

The Annual General Meeting of 2022-2023 was held on 05.12.2023.

INSTITUTE'S JOURNAL - SURVEY

Volume 62 (No. 1-2)

Institute's Journal 'Survey' was published during 2023.

MDPs, EDPs and specialised Short-term Courses :

The Institute conducts on a regular basis MDPs on management subjects for Industry Executives. It also runs Entrepreneurship

Programme for the benefit of Small Scale Entrepreneurs. The Institute also runs in-house training courses for Executives of

Government, Public & Private Sector companies, besides conducting seminars and workshops on topical subjects involving National and International Experts.

A list of MDPs and other programmes organised by the Institute is given below. It is important to mention that in all these activities students of the respective disciplines were involved with a view to imparting a hands on training.

Sl. No.	MDPs / EDPs / Short Term Courses	Departments	Starting Date Ending Date
1	Certificate Course on "Sustainable Environment Management"	Department of Environment Management	31st August, 2023 30th September, 2023
2	Certificate Course on "Sustainable Environment Management"	Department of Environment Management	28th April, 2023 27th May , 2023
3	Certificate Course on "Energy Management & Audit"	Department of Energy Management	21st June, 2023 19th August, 2023
4	Preparatory Courses and Certification Examinations for the Certified Energy Manager	AEE Kolkata Chapter. IISWBM	January 15-18 & 25, 2024
5	Preparatory Courses and Certification Examinations for the Certified Energy Auditor	AEE Kolkata Chapter. IISWBM	February 19-22 & 29, 2024

Research Oriented Studies and Projects:

A special feature of the Institute is to carry out research oriented studies and projects by members of the faculty, a list of which is given below.

In all these activities, the students were actively involved with a view to providing them a practical exposure and acquaint them with industry practices as part of curriculum.

Sl. No.	Research Oriented Studies and Projects	Undertaken for	Core Faculty Members Involved	Value Rs.
1	SIA study and R & R action plan for 2 x 660 MW coal based ultra super critical thermal power project at village Chausara, Dist. Chhindwara, Madhya Pradesh of pench Thermal Energy (MP) Limited at Adani Group.	M/s. Pench Thermal Energy (MP) Ltd. Village - Chausara, Tehsil & Dist. Chhindwara Madhya Pradesh	Dr. K.M.Agrawal Dr. S.Mitra	1300000
2	Environmental, Social & Health Impact Assessment Study for Under Ground HT< Cabling Network in Digha Shankarpur Area Under World Bank Project NCRMP-II, West Bengal State Electricity Distribution Company Limited	West Bengal State Electricity Distribution Co.Ltd. Bijli Bhavan, Daharpur, P.O. Tamluk, Dist. Purba Midnapur-721636	Dr. K.M.Agrawal Dr. S.Mitra	685000
3	Site Specific Wildlife Conservation Plan for 66 HT Line from Godda TPP to Water Intake and pumping station near Ganga River at Sahibgunj, Jharkhand of Adani Power (Jharkhand) Ltd. Godda	M/s. Adani Power (Jharkhand) Ltd. Gangata Khutd, Godda, Jharkhand	Dr. K.M.Agrawal Dr. S.Mitra	542800
4	Site Specific Wildlife Conservation Plan for 66 HT Line from Godda TPP to Water Intake and pumping station near Ganga River at Sahibgunj, Jharkhand of Adani Power (Jharkhand) Ltd. Godda	M/s. Adani Power (Maharashtra) Ltd. Plot No. A-1, Tiroda Growth Centre, MIDC, Tiroda, Gondia - 441911 (Maharashtra)	Dr. K.M.Agrawal Dr. S.Mitra	708000
5	Environment Impact assessment & environment Management plan for water intake structure near char rosulpur at Balagarh Hooghly District, W.B. under public health Engineering Directorate, Govt. of W.B.	Gaja Engineering Pvt. Ltd., Kolora More, STKK Road, Vill. Baligori, Somra (PO), Dist. Hooghly, W.B.: 712123	Dr. K.M.Agrawal	944000

Sl. No.	Research Oriented Studies and Projects	Undertaken for	Core Faculty Members Involved	V alue Rs.
6	Phyto-remidiation of Marshy Land at IEPL- Orica, Gomia Works, Bokaro, Jharkhand.	M/s Indian Explosive Pvt. Ltd., Gomia, Bokaro Steel City, P.O.- Indian Exlopsive, Gomia, Jharkhand.		92800
7	Inventorisation of Hazardous Waste Generating Industries with Identification and Quantification of Hazardous Waste Generated in the State Based on Scientific Principal and to Conduct Environmental Audit of Comon Hazaardous Waste TSDF of west Bengal.	M/s West Bengal Pollution Control Board, Parives Bhawan, salt Lake, Kolkata-98	Dr. K.M.Agrawal	144432
8	Charges for social impact evaluation & social audit for 600MW coal based Thermal Power Plant, Raigarh Energy Generation Ltd., Raigarh REGL Thermal Power Project	M/s Adani Infrastructure Management Services Ltd., Vill.- Chhote Bhandar, Dist.- Raigarh, Chhatisgarh	Dr. K.M.Agrawal	409000
9	Technical Audit Entire Electrical Instalation in CSR and TI Complex, both Residential and Non- Residential Building etc., at CSR and TI, Berhampore, Murshidabad, West Bengal	Central Public Works Department O/O The Executive Engineer (EI), KCED- VI DF-Block, CGO Complex, 'E' Wings, Salt Lake, Kolkata-64	Dr. K.M.Agrawal	2653800
10	Assignment on Preparation of Energy Policy and Action Plan for the Kolkata Municipal Corporation under the UK - KMC Collaborative Progra-mme on Low Carbon and Climate Resilient Kolkata	Ernst & Young LLP Golf View Corporate Tower-8 Sector-42, Gurgaon, Haryana	Dr. B.K.Choudhury	101920
11	Detailed Energy Audit of National Insurance Ltd., Kolkata	National Insurance Company Ltd. 3, Middleton Street, Kolkata-700 071	Dr. B.K.Choudhury	102000
12	Assessment of Level of Project capability Manage-ment Maturity Model (pro MMM) and People Capability Maturity Model (PCMM) in Bridge & Roof Co. (I) Ltd.	Bridge & Roof Co. (I) Ltd. 4th & 5th Floor, Kankaria Centre, 2/1, Russel Street, Kol-700 071.	Dr. Gairik Das	800000

Sl. No.	Research Oriented Studies and Projects	Undertaken for	Core Faculty Members Involved	Value Rs.
13	Bethel Home Orphanage: A Children's Home in Laskapara Village, Barobisha, Jalpaiguri, W.B.736207	Helping Hand Welfare Society Sunshine Campus, Kalkere Main Road, Horamavu Post, Bangaluru-560043	Dr. Gairik Das	650000
14	Impact Assessment Study of Reservation of Seats for OBC Students in Higher Education Sector	Govt. of West Bengal Higher Education Department, University Branch, Bikash Bhavan, Salt Lake, Kolkata-700 091	Dr. Gairik Das	1395000
15	Impact Assessment Study on Activities and Schemes Implemented by Minority Affairs and Madrasa Education Department, Govt. of West Bengal	Govt. of West Bengal Minority Affairs & Madrasa Education Department Nabanna, 325, Sarat Chatterjee Road, Howrah-711 102	Dr. Gairik Das	1645000
16	Impact Assessment Study of awareness campaign under-taken by the Directorate of Consumer Affairs and Fair Business Practices	Govt. of West Bengal Directorate of Consumer Affairs & Fair Business Practices Kreta Suraksha Bhavan, 2nd Floor, Kolkata-700 087	Dr. Gairik Das	1940000
17	Time and Motion Studies of Works	Mahatma Gandhi National Rural Employment Act in West Bengal (MGNREGS)	Dr. Gairik Das	1550000
18	Towards fees for Soft Skill Training to Counter PAs of the Department of Post, Government of India, Held at IISWBM	Department of Post, Government of India	Dr. Gairik Das	178060
19	Impact Assessment Study of Project for Supply, Instalation and Commissioning of Grid Connected Rooftop Solar PV (RTSPV) Projects of Aggregate Capacity of 500 KWP in Kalinga Institute of Social Sciences (KISS), Bhubaneswar (Odisha) through IISWBM, Kolkata	Power Finance Corporation Ltd., Urjanidhi, 1, Barakhamba Lane, Caunaught Place, New Delhi-110 001	Mr. Arindum Dutta	150000

Sl. No.	Research Oriented Studies and Projects	Undertaken for	Core Faculty Members Involved	Value Rs.
20	Social Empowerment through creation of barefoot Solar Engineer Team from enemployed local youth and creating Road Map of Solar Electrification of Bhatar Block, Burdwan, W.B. funded by Indian Renewable Energy Development Agency Ltd. (IREDA)	Indian Renewable Energy Development Agency Ltd. 3rd Floor, August Kranti Bhavan, Bikaji cama Place, New Delhi-110066.	Mr. Arindum Dutta	2071000
21	Leader's Emotional Intelli-gence and Organisational Performance	Indian Council of Social Science Research (Ministry of Human Resource Development) Aruna Asaf Ali Marg, New Delhi-110067	Dr. Sumati Ray	500000
22	Project on Dynamic Fair Pricing Model for Public Transport	Govt. of West Bengal Transport Department Paribahan Bhavan 12, R.N.Mukherjee Road, Kolkata.	Dr. Amitava Sarkar	1285000
23	Social Auditing and Social Impact Evaluation of CSR Activities of kawai Thermal Power Plant (2 x 660 MW) at Kawai, Dist Baran, Rajasthan of Adani Group	M/s Adani Power Rajasthan Ltd., Kawai Thermal Power Project , Near Salpura Railwasy Station , Village : Kawai, Tehsil: Atru, Dst. Baran 325219 , Rajasthan	Dr. K.M.Agrawal Dr. S.Mitra	405000
24	Site specific Wildlife conservation plan & soil erosion mitigation plan for 400 kv HT line from North Karanpura to Chanwa, Jharkhand and gaya, Bihar of North karanpura Transco Ltd.	M/s North Karanpura Transco Limited Godda , Jharkhand, Godda-814154 , Jharkhand	Dr. K.M.Agrawal Dr. S.Mitra	500000
25	Employee opinoin survey 2022-2023 for CESC Employees (permanent and outsourced)	M/s CESC Limited CESC House, Chowringhee Square , Kolkata- 700 001	Dr. Sumati Ray	950000

Sl. No.	Research Oriented Studies and Projects	Undertaken for	Core Faculty Members Involved	Value Rs.
26	Social and Economic Survey & Impact Assessment for Three Manganese Group of Mines	M/S TATA STEEL LTD. FAMD, Ferro Alloys Plant, Joda, Keonjhar, Odisha- 758034	Dr. Jayanti De	492000
27	Environmental & social impact assessment (ESIA) & environmental Management Plan (EMP) for STP facilities of Bhagalpur & Associated Infrastructure Project in the state of Bihar	M/s Adani Water Ltd., AT & PO : Daheriya , Ghorabari, Katihar - 845105, Bihar	Dr. K.M.Agrawal Dr. S.Mitra	565000
28	Baseline socio-economic survey and need assessment of ATL selected CSR vilages at Sirohi and Jalore Districts of Rajasthan	M/s Adani Foundation Aravalli House, Near Adani Corporate House, Shantigram, S G Highway, Ahmedabad 382421, Gujrat	Dr. K.M.Agrawal Dr. S.Mitra	565000
29	Social audit and social impact evaluation study for for 460 MW Mundra Thermal Power Plant at Village Tunda & Siracha, Tal Mundra, Gujrat	M/s Adani Infrastructure Management Services Ltd., Vill. : Tunda & Siracha, Tal. : Mundra : 370435, Gujrat	Dr. K.M.Agrawal Dr. S.Mitra	565000
30	Life Cycle assessment of Phosphatic Fertilizer Product of Indorama India Pvtl Ltd., haldia, Purba Medinipur, West Bengal	M/s Indorama india Pvt Ltd. P.O. Durgachak, Haldia Dist Purba Medinipur, WB-721602	Dr. K.M.Agrawal	1165000
31	Research study for reduction of scope 3 emissions at NTPC Farrakka	M/s NTPC LIMITED P.O. Simhadri Visakhapatnam,, Andhra Pradesh - 531 020	Dr. Arindam Dutta	650000
32	Assessment of Impact of Co-firing of Biomass pelettes in Coal Based Thermal Power Plant of Haldia Energy Limited , Purba Medinipur, West Bengal	M/s haldia Energy Limited Haldia , Dist : Purba Medinipur, WB	Dr. K.M.Agrawal	50000

As a part of hands on training to our management students as well as their internship/dissertation work they were extensively involved in all the abovementioned research projects to collect data and subsequently analysed the same under the guidance of concerned faculty members. The involvement of our management students in ongoing research project not only help in improving.

Medal Winner

2-YEAR MBA (DAY)

(a) Scholarship/Medals details

- i) Name of the Medal : D. K. Sanyal Memorial Gold Medal.
- ii) Name of the Student : Ms. Manaswini Chakrabarti (1st)
- iii) Session : 2021-2023
- iv) Roll No : 107/MBA/211033
- v) Address : HB 49, Sector III, Salt Lake,
- vi) Mobile : 9830714568

(b) Scholarship/Medals details

- i) Name of the Medal : D. K. Sanyal Memorial Silver Medal.
- ii) Name of the Student : Mr. Tamoghna Ghosh (2nd)
- iii) Session : 2021-2023
- iv) Roll No : 107/MBA/211080
- v) Address : 5/6E Netaji Nagar, Kolkata-700040
- vi) Mobile : 9007756462

2-YEAR MBA(EVENING)

(a) Scholarship/Medals details

- i) Name of the Medal : D. K. Sanyal Memorial Gold Medal.
- ii) Name of the Student : Mr. KAUSTAV DEY (1st)
- iii) Session : 2021-2023
- iv) Roll No : 107/MBA/212014
- v) Address : 2, S.K. DEB STREET,
PO. KONNAGAR
CRIPER PLAZA FLAT,
PIN. 712235.
- vi) Mobile : 7873886632.

(b) Scholarship/Medals details

- i) Name of the Medal : D. K. Sanyal Memorial Silver Medal.
- ii) Name of the Student : Mr. NEELESH BHATTACHARJEE (2nd)
- iii) Session : 2021-2023
- iv) Roll No : 107/MBA/212019
- v) Address : BLOCKA, FLAT NO. A5, MEENE SUNRISE DASHDRONE,
MATH PARA, SALUA BAZAR, RAJARHAT, NEW TOWN
KOLKATA-700136
- vi) Mobile : 9883685881.

2-YEAR MBA (HRM)

6) Medal details

Name of the Medal

Name of the student

Session

Roll No.

Marks obtained

Total Marks

Address

Gold Medal

Manami Ghosh

2021-2023

107/MHR/211008

2371

3200

28, Narayan Roy Road

Silver Medal

Manjit Debnath

2021-2023

107/MHR/211009

2354

3200

Mithapukhuri Road

	Sunil Bina Kuthir, Barisha Kolkata - 700 008	Near Bharat Medical, Jorhat Assam - 785 001
Phone No.	7003996325	7896747122
E-mail	ghosh.manami29.8.96@ gmail.com	manjitdebnath1997@gmail.com

2-YEAR MBA-PUBLIC SYSTEMS (MBA-PS)

Medal Recipients (2023) : Session: 2021-2023

Gold Medal is awarded to: SUPRATIK PAUL (ROLL NO: 107/MBP/210085) (1st)

Silver Medal is awarded to: ARITRO SEN (ROLL NO: 107/MBP/210015) (2nd)

Environment Management

- Ninita Ghosh Memorial Gold Medal is awarded to the Best Environment Management student of the year 2023 on the basis of merit cum all-round performance in the class: ARITRO SEN (ROLL NO: 107/MBP/210015)
- Jitendra Nath Bhaduri Memorial Silver Medal is awarded to the Second Best Environment Management student of the year 2023 on the basis of merit cum all round performance in the class : RIA MITRATHAKUR (ROLL NO: 107/MBP/210054)
- Nisha Rani Bhaduri Memorial Silver Medal is awarded to the Best Environment Manager of the year 2023 on the basis of the contribution to industry : ANKITA DE (ROLL NO: 107/MBP/210010)
- Bimala Bala Biswas Memorial Silver Medal is awarded for the Best dissertation in Environment Management of the year 2023 : ARITRO SEN (ROLL NO: 107/MBP/210015)

2-YEAR MSW

Awards :

Gold medal to topper:2022-2024 : MsTanusha Patnaik(107/MSW/220039),Max. Marks: 1600, Marks Obtained: 1162

Silver medal to second position holder 2022-2024 : MsSuranajana Mukherjee(107/MSW/220037),Max. Marks:1600, Marks Obtained: 1116

1-YEAR P G DIPLOMA IN SPORTS MANAGEMENT

Scholarship/ Medal Details

- Ms. Angelina Marian Bosen (for obtaining the first place by scoring 588 out of 900)
- Mr. Francis Rohan Mondal (for obtaining the second place by scoring 545 out of 900)

Library - e- Library

IISWBM has a prestigious Central Library. The library is well equipped with printed and online books, Journals and CDs / DVDs. The library is aimed at catering to the needs of Post Graduate Students, Researchers, Public and Private Sector Managers, Professional Groups and Academics.

The library remains open from 10:00 am to 8:45 p.m. on all working days. During the year 2023-2024 70 books were added to the library. The total number of books in the library as on March 31, 2024 was 54216 + 960 e-books. The number of periodicals under different titles is National (Print) 26 & International (Print) 4 + online journal (2300 from EBSCO BSP and 2826 from J-Gate).

The Central Library has Springer Business & Economics Collection (E-Books database - 800 books) - It provides access to more than 800 e-books. It gives unlimited access within the premises available 24 x 7. All the books are fully downloadable and printable.

The Central Library also has E-books from Cambridge University Press - Economics (100 Titles) & Business Management (60 Titles).

The number of subscribed daily newspapers was 11.

The Central Library subscribed ProWess Database from CMIE for the benefit of students and faculty members. The Central Library has EBSCO BSP, EBSCO PsyTEST, JSMS, N-LIST consortium for the benefit of the students of the Institute.

During the year the total expenditure of Central Library was Rs.22,50,844.66 among which Rs. 41,624.66 was spent for printed Books, Rs. 1,52,372.00 was spent for Print Periodicals and Rs. 20,56,848.00 was spent for E-Resources.

The course-wise breakup for purchase of library resources is shown in the following table.

Sl. No.	Course	Expenditure
1.	MBA (D)	9,79,540.16
2.	MBA (E)	2,86,677.00
3.	MBA (PS)	3,63,347.00
4.	MBA(HRM)	5,01,041.50
5.	General	1,20,239.00
6.	MSW	0.00
7.	PGDSM	0.00

The Institute's Central Library, as in the previous years, functions during the year providing Reference, lending, Reprographic, Electronic library facility to the students, Faculty members, Officials, staffs and other scholars.

Computer Department

Date of Report: 11-Feb-2025

Period of report: 2023-2024 FY

The Computer Department

The computer department is in charge of the Institute website, its hardware and software. It is a service department and interacts with all departments, employees and students on a regular basis. The Institute has a 200 Mbps leased line service and wired and wireless facility all over the Institute. Further, the Computer department aids the user department of FACT software as and when required. The Fact Software has been upgraded to the AWS cloud platform.

Website

The website has been upgraded to facilitate smooth flow of information to the visitors as required by them. The information panels related to News, Admissions, Programs, etc. are constantly updated for the users. Latest events, announcements etc are highlighted in the website. The website is designed for visually challenged visitors as well as they can hear the content of each page. The site is easily viewable on smart phones and tabs. The site has facilities for on line filling up of application forms. Also employee related activities like payslip viewing, online leave application and leave management, are done through the website. Alumni engagement is also done through the website as well as placement related information for candidates and companies are also available. The website is used for tender notices and other communication with the general public. The website has been hosted on a cloud service.

New Purchase

1. Eight TP LINK ACCESS POINT EAP110 (Wireless), one Dlink 8 port switch were installed in different floors of the Institute in the month of August 2023. Installation Local Area Network (LAN) in all the class rooms of the Institute was completed in September 2023.
2. Two Dell Inspiron core i5 laptops with windows 11 and MS Office 2021 were purchased for the AEE Training cell in the month of September, 2023.
3. One HP INK Tank All in printer purchased for AEE Training cell in the month of September, 2023.
4. Three HDMI to VGA converter bought in September 2023 for smooth running of the classes.
5. Seven 65" Viewsonic Interactive Display systems for Class Rooms (Room no 404, 309, 302, 505, 606, Air India Room and Assembly Hall) were purchased in September 2023. One additional Panasonic display system for Room no 404 also purchased.
6. One Panasonic Sinage panel for Ground Floor Display purchased in September 2023.
7. Ten new core i5 HP Desktops with Windows 11 and MS Office 2021 were purchased for Business Intelligence Lab (BIL) in the month of January 2024.

IISWBM- Inventory (Hardware-Software)- Summary

NETWORK		
Router	01	Cisco 1800 Series
Wireless access Points	16+8	
Electronic White Boards	03	
	01	
Leased Internet Connectivity	01	200 MBPS Leased Line (Tata Tele Services Pvt. Ltd.)
KVM Switches	13+1	
HARDWARE		
Servers	02	Dell Power Edge 1950 Server (Intel Quadcore Xeon 5150)
	01	ML 150G6 Non Hot Plug
	02	Dell Power Edge T110 II (Xeon E3-1220V2)
	01	ML 110G6 Non Hot Plug (Intel Xeon x3430)
Desktops	16	P-IV and PD
	55	Core 2 Duo
	31	Core i3
	26	Core i3 2120 2nd Generation
	14	Core i3 3rd Generation
	03	Core i3 6th Generation
	06	Core i5 2400
	10	Core i5 12400-250GhZ
Laptops	62+2	HP/Acer/Dell
LCD Projectors	29	
Printers	55+1	DeskJet/Laser/All-in-One(Scanner Copier Fax)
Scanners	5	
Video Conferencing Units	02	
UPS	14	500 VA & 1.0 KVA
Interactive Display Board	7	
Professional Sinage Panel	1	
Display System	1	

SOFTWARE	NUMBER	DESCRIPTION
Operating System	01(50 user)	Windows 2008 Server Enterprise Edn
	01	Windows 2008 Server Standard Edn
	01	Windows 2003 Server Standard Edn
	01	Windows 2003 Server Enterprise Edn
	01 (24 user)	Windows 2000 professional
	01 (7 user)	Windows 2000 professional server cal
	01	Windows NT
	01	Vista Business Edn Service Pack 1
	01 (51 user)	Vista Business Upgrade1/Windows XP
	45	Windows 8
		Linux (SUSE)
		Linux Ubuntu (Open Source)
	100 user	Microsoft Exchange Server 2010 Academic DOS
	38	Windows 8 (Laptops with OEM)
	17	Windows 8 (Desktops with OEM)
	1	Windows 10(Laptops with OEM)
	11	Windows 11(Laptops with OEM)
	3	Windows 11(Laptops with OEM)
	3	Windows 11(Desktop with OEM)
	3	Windows 11(Laptops with OEM)
	2	Windows 11(Laptops with OEM)
	10	Windows 11 (HP Desktops with OEM)
Development Software	5+1	Visual Studio 2008, Visual Studio 6
Office Software	1	MS Office 97
	1	MS Office 2000
	1(5 user)	MS Office 2003
	1 (50 user)	MS Office 2007
	1 (10 user)	Office XP
	1 (42 user)	Office 2013
	12 user	Office 2019
	3 user	Office 2021

	01 2 user 10 user	MS Project 2000 Office 2021 Office 2021
Web Design Tool	01	Dream Weaver (CS4)
Multimedia & Design Tool	01	Photoshop (CS4)
RDBMS Package	01 01 01 01	Oracle 8i Personal Edition Developer/2000 SQL Server 7.0 SQL Server Developer Edition 2005
CD writing Software	01	NERO
Statistical Package	01 01 01 (10 user License) 01 01 01 01	SAS 9.1.3. SPSS 7.5 Single User SPSS (21.0) STATISTICA IBM SPSS AMOS (22.0) 3 USERS SPSS 18 N Vivo 10 (64 bit) EViews 9 Enterprise Edition
Programming Editor & Compiler	01	Turbo C/C++, GNU C/C++ (4.0.2) OCTAVE (Open Source), R, Rapid Miner
Antivirus	01	Seqrite EPS 7.6 Business Standard (101 users)
PDF Reader/Writer	01	ADOBE 9.0
Vaave Alumni Software	1	Vaave Alumni Software used by Placement (Subscription Based)
Koha	1	Koha Library Automation Software (Subscription Based)
FACT ERP.ING version 7.11 cloud based	3	Accounts Software (Yearly subscription Based)
PERK	1	Accounts Software used by Accounts Department
Expand ERP software	1	Used by MBA Department (5 months subscription), 5 concurrent user
Online Student Application System and online student fees collection	1	Through HDFC Bank portal
Online Employee Management System	1	Yearly subscription Based maintained and developed by Versicle Information Technology
Guest Faculty Management System	1	Developed and maintained internally
IISWBM Website	1	Yearly subscription Based maintained and developed by All India Technologies

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4. Mitra Dipa, Grabbing My Masters and Winning My PhD: One Stop Solution to Research Methodology and Computer Applications, Success Mantra Publication, (ISBN: 978-81-952526-1-9) , August, 2022
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8. Chakraborty J, Sharma A and Das G 2022 Factors influencing Online Shopping Behaviour of Customers in the Apparel Vertical: A study in West Bengal. *Time's Journey*, Vol.11(2),pp.45-57,ISSN: 2278-6546.
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PROGRAMME / COURSES

2-YEAR MBA (DAY) COURSE

(APRIL 01, 2023 - MARCH 31, 2024)

1) Admission (Session : 2023-2025)

- i) Number of Application Received : 361
- ii) Number of candidates called for GD & PI : 262
- iii) Number of candidates Finally admitted : 102 (10 students discontinued)

2) Students Strength

- i) First Year : 102
- ii) Second Year : 108
- iii) Total : 210

3) Results

Examination	No. of students appeared	No. of students passed	No. of students failed
MBA 4th Semester (2021-2023)	80	78	2
MBA 2nd Semester (2022-2024)	109	93	16
MBA 3rd Semester (2022-2024)	109	95	14
MBA 1st Semester (2023-2025)	103	93	10

4) Teaching Hours

Internal	External	Total
1050	738	1788

6) Seminar/Other activities details :

Events organized by the MBA DAY Department of IISWBM for the year 2023-24

1. **TEACHER'S DAY:** 05/09/2023 : On the 5th September, students of the junior batch organize a program for the very loving and caring faculties of IISWBM on the occasion of the Teacher's Day.
2. **PARICHAY:** 16/09/2023 : Annual Fresher's Program hosted by the senior MBA Day batch for the juniors.

3. **CROSSROADS:** 13/10/2023 : The Annual Student-Alumni meet hosted by The Alumni Relations Committee.

SPEAKERS :

- ☐ Prabal Ganguly - Director - VivanInfratel Solutions Pvt Ltd
 - ☐ DebshankarMukhopadhyay - Ex MD & CEO - Zee Learn
 - ☐ Tausif Ahmed - Director - Purnartha Investment Advisers Pvt Ltd.
 - ☐ Raja Chakrabarti - Senior Director, Customer Success Unit - LTIMindtree
 - ☐ Rajiv Chakraborty - Regional Lead, HR Operations - PVR INOX Ltd.
 - ☐ Tuhina Agarwal - Founder & CEO - Vamsi Eco
4. **MANAGEREAL :** 02/11/2023& 03/11/2023 : The Annual Inter college Fest co-hosted by the Events Committee along with the five clubs.
5. **INSIGHT:** 30/01/2024 & 31/01/2024 : The flagship Corporate Panel Discussion of the calendar hosted by the Events Committee

SPEAKERS & TOPIC

PANEL 1

MARKETING : The role of AI and Machine learning in marketing!

- ☐ Rudra Narayan Mitra - Deputy General Marketing In West Coast Paper Mills Ltd
- ☐ Barnamoy - National Manager - Modern Trade & E- commerce for Conagra Brands
- ☐ Debankur Chatterjee - Regional Head at AntWalk
- ☐ Deep Batra - Founder - KettleBerry& Coffee Break by KB

MODERATOR- Subrata Chattopadhyay - Professor at Institute of Engineering & Management

PANEL 2

- ☐ Emergence of virtual simulations and digital twins in product lifecycle management."
- ☐ Pinaki Deb - Digital Transformation Leader. Ex Supply Chain Practice Lead Cognizant, Ex- Head of Customer Success Ivy Mobility
- ☐ Tirtha Ghosh - PMP Certified Project Manager, ITIL in IT Service Management
- ☐ Abhijit Sarkar - General Manager Operations at Mallcom India Ltd.
- ☐ Prof. Sachin Modgil - Associate Professor at Internati

MODERATOR - Rahul Sengupta - Motivational Speaker & Training Manager, Havells

PANEL 3

- ☐ Measurement Tools and Techniques in HR"
- ☐ Rashmita Parija-Country HR Manager at Lexmark
- ☐ Priyanka Mukherjee - HR at HRD India
- ☐ Ritesh Ghose - HR at Coca Cola
- ☐ Prakash Panda - President & CHRO at India Power Corporation
- ☐ Dipanwita Dutta - INSEARCH
- ☐ Saikat Basu - Talent supply chain leader in PwC Acceleration

MODERATOR- Sajal Mitra - Erudite Coaching Centre

PANEL 4

- ❑ Emergence of Data Fabrication in the Analytics Industry"
 - ❑ Abhra Ghosh - Industry Lead expert and Speaker
 - ❑ Souvik Dutta - Lead Data Science at RP Sanjiv Goenka Group
 - ❑ Saikat Banerjee - Head Consulting Product & Service at Stealth Mode
 - ❑ Neeraj Singh - Associate Director In Deloitte India in Analytics and Cognitive Development
- MODERATOR- Rahul Sengupta - 23+ Year Across various industries!!

6. **KRIDA** : 10/02/2024 , 11/02/2024, 24/02/2024 : The Annual Sports Meet hosted by the Sports Committee
7. **SARASWATI PUJA** : 14/02/2024 : Puja hosted by the CRSR committee and the entire batch of the MBA Day Department
8. **PARADIGM** :17/02/2024 : Paradigm is reputed as the most glamorous event of the institute where the alumni of the first B-school of India, come together to celebrate their bygone days.
9. **Umeed-23/02/2024** : An entrepreneurship Event Organised by E-cell of IISWBM

10. SEMINARS :

DATE	TOPIC	SPEAKERS	DESIGNATION	ORGANIZATION
15/9/2023	The Data Driven Future	Subhra Bishnu	Director & Co-Founder	Orange Tree Global
15/03/2024	Mastering The Art Of Self Presentation	Ruby Ray Ghosh	Founding Director & CEO	Food Lexicon Private Limited
08/04/2024	Leadership Lecture Serise	R. P. Yadav	CMD	Genius Consultants Limited
06/09/24	Marketing Myths vs Reality	Anirban Kundu	Assistant General Manager	Ambuja Cement

11. WEBINARS :

DATE	TOPIC	SPEAKERS	DESIGNATION	ORGANIZATION
14/09/2024	Data's Impact On Today's Market	Samorjit Ghosh	Consultant	EY India
20/09/2024	Relevance of finance specialisation in the industry today	Ragini Palchowdhury	Consultant	Infosys

- 7) Placement Details : Provided by the Placement Department

2-YEAR MBA (EVENING)
(APRIL 01, 2023 - MARCH 31, 2024)

1) Admission (Session : 2023-2025)

- i) Number of Application Received : 42
- ii) Number of candidates called for GD & PI : 35
- iii) Number of candidates Finally admitted : 16 (1 student discontinued)

2) Students Strength

- i) First Year : 15 (2023-25 Session)
- ii) Second Year : 24 (2022-24 Session)
- iii) Total : 39

3) Results

Examination	No. of students appeared	No. of students passed	No. of students failed
MBA 4th Semester (2021-2023)	30	26	4
MBA 2nd Semester (2022-2024)	24	23	1
MBA 3rd Semester (2022-2024)	24	23	1
MBA 1st Semester (2023-2025)	16	7	9

4) Teaching Hours

- Internal : 512.5 Hrs
- External : 720 Hrs
- Total : 1232.5 Hrs

- 5) Seminar / other activities detail : These students attended the Seminar organized in Day programme.
- 6) Placement details : MBA (Even) is for working professionals, so placement is not applicable.

2-YEAR MBA (HRM)
(APRIL 01, 2023 - MARCH 31, 2024)

1. Admission:

a	Number of Application Received Only MBA(HRM)	129
b	Both MBA(HRM) and MBA(DAY)	162
c	Number of Candidate Called for GD & PI	114
d	Number of Candidate Appeared in GD & PI	77
e	Number of Candidate Finally Admitted	49

2. Student Strength:

a. First Year :	47
b. Second Year :	44
c. Total :	91

3. Results:

Examinations	No. of students Appeared	No. of students qualified	No. of students backed
1st semester	55	42	13
2nd semester	44	37	07
3rd semester	44	43	01

Examinations	No. of students appeared	No. of students with first class	No. of students with second class	No. of student backed
4th semester	25	17	07	01

4. Teaching Hours:

External	: 745.5 Hrs.
Internal	: 295.0 Hrs.
Total	: 1040.5 Hrs.

Programme Highlights:

- ❖ The MBA (HRM) is currently the only academic programme in IISWBM that is ranked among the top 10 HRM programmes in India.

Seminar/Other Activities organized by the department:

Student Exchange Programme with Moscow State Linguistic University (MSLU):

An event was held on June 06, 2023 to commemorate the signing of the memorandum of understanding

on the 1st of June, 2023 between the Moscow State Linguistic University, Moscow and IISWBM, Kolkata and to felicitate the Consul General of the Russian Federation in Kolkata, His Excellency Mr Alexey M Idamkin. His Excellency, Mr. Alexey M Idamkin, Consul General of Russian Federation in Kolkata and Ms Debasmita Moulick, Advisor for India- Russia bilateral projects, were present at the event. This is an important milestone in the rich history of our Institute-the first Business school in India, more so as it is the 70th Jubilee year of IISWBM. Incidentally, Moscow State Linguistic University, formerly known as Maurice Thorez Moscow State Pedagogical Institute of Foreign Languages is the largest and the oldest university in Russia that specializes in linguistics and foreign languages. Hence, this program also celebrates the coming together of two firsts! According to this understanding between Moscow State Linguistic University (MSLU), (Russian Federation) and Indian Institute of Social Welfare and Business Management (IISWBM), (Republic of India), this accord promoted cooperation between the two Academic institutions in the field of education and academics. This included 1. Development of joint fundamental and applied research and innovative activities. 2. Development and implementation of joint educational programs in the form of network alliances, namely: - exchange of faculty - exchange of students 3. Joint seminars, conferences, symposia, short-term courses and other academic events. 4. Exchange of educational and academic materials, publications. In 2023 the first student exchange program began where 6 students have already enrolled under the leadership of Dr. Madhumita Mohanty, Prof and Head of the Dept of MBA -HRM. 2 MBA (HRM) students went to Russia on an exchange programme with Moscow State Linguistic University in 2023 for 2 months. Thereafter 6 students from the Moscow State Linguistic University, arrived at IISWBM for their exchange program.

Corporate Lecture:

Mr. Subhro Shankar Mukherjee, HR Consultant, Alumni of the Department and passed in 2002-2004, delivered corporate lecture to MBA-HRM students on 'Management graduates to HR Professionals - A Journey' on Feb 22, 2024.

Mr. Sovan Bhattacharya, Director - HR & Administration, Servify, A Tech infrastructure Company, Alumni of the Department and passed in 2004-2006, delivered corporate lecture to MBA-HRM students on 'Compensation Management' on Feb 29, 2024.

Ms. Sukanya Naskar, Corporate HR, Arohan (MFI), Alumni of the Department and passed in 2018-2020, addressed MBA-HRM students on 'Campus to Career/PMS, Behavioural Aspects' on March 5, 2024.

Mr. Shahrukh Hassan, Sr Manager, Bharati AXA, Alumni of the Department and passed in 2018-2020, organized Mock Interview for MBA-HRM students on March 7, 2024.

Mr. Sulagna Hazra, Executive HRBP, Cognizant, Alumni of the Department and passed in 2018-2020, organized Mock Interview for MBA-HRM students on March 14, 2024.

Mr. Abhinandan Mookherjee, Co-Founder & Director - Programs, Talent Synergy(WenPower), Alumni of the Department and passed in 2005-2007, had a corporate talk with MBA-HRM students on March 19, 2024.

Mr. Chanchal Kumar, Sr Manager - HR, Union Bank of India, Alumni of the Department and passed in 2007-2009, had a corporate talk with MBA-HRM students on March 21, 2024.

International Conference

Dr. Madhumita Mohanty— As Chairing the Session:

Date	Institute Session	Name	Paper Chairing the
1-2nd March 2023	IISWBM	International Conference on "Decoding HR Mantra: HR Roadmap & Future of Work Force"	Chairing a session on "Behavioural Issues"

Dr. Madhumita Mohanty—As a Speaker :

Date/Name	Institute/University	International Conference Name	Paper Presentation
10th -21st November, 2024/ A. Bhattacharyya, & Mohanty, M.,	Faculty of Commerce, Banaras Hindu University	International Conference on Metamorphosis of HR Width	"A Study on Personality Traits, Behavior and Influence of Communication among Employees of Private Sector in India with an Eye to Virtual Working".
9th November 2024/Parveen, Z.,	NSHM Business School	3rd International Management Conference	"Challenges faced by Women Entrepreneurs- A Meta Analysis"
28th July 2024/ Ghosh, Ranita & Mohanty, M.	University of New Mexico, USA, Himalayan Policy Research Consortium (HPRC)	4th Graduate Students Panel (Virtual) for Masters and/or Ph.D. Students, HPRC Consortium, University of New Mexico, USA	The Role of Personality Traits in Burnout Syndrome of Medical Professionals Working in Indian Private Hospitals
28th July 2024/ Bhattacharyya, A. & Mohanty, M.	University of New Mexico, USA, Himalayan Policy Research Consortium (HPRC)	4th Graduate Students Panel (Virtual) for Masters and/or Ph.D. Students, HPRC Consortium, University of New Mexico, USA	A Study to reconnoiter the Leadership Style of Virtual Team and to identify the Influence of Communication
2nd December 2023/ Ghosh, Ranita & Mohanty, M.	University of New Mexico, USA, Himalayan Policy Research Consortium (HPRC)	18th Annual HPRC Conference, University of New Mexico, USA	Impact of Family Systems on Burnout Syndrome among Medical Professionals in India: Serial mediation of Psychological Capital and Perceived Organisational Support
4th October 2023/ Ghosh, Ranita & Mohanty, M.	Department of Psychology, Utkal University	International Conference on Mental Health, National Education Policy 2020 and Psychology in Practice	"Impact of Family Systems on Burnout Syndrome among Medical Professionals in India: Serial Mediation of

Date/Name	Institute/University	International Conference Name	Paper Presentation
		International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	Psychological Capital and Perceived Organizational Support"
Ist-2nd March 2023/ Ghosh, Ranita & Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"A Study on the Importance of Positive Psychological Capital and Emotional Intelligence in Relation to Burnout Syndrome among Medical Practitioners of Various Private Hospitals in India"
Ist-2nd March 2023/ Mukherjee, A. & Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"Impact of Trait Emotional Intelligence on Work-Family Conflict and Work-Family Enrichment and Moderating Role of Socio-Demographic Variables in Information Technology Sector"
Ist-2nd March 2023/Chatterjee, M. & Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"Does Leadership Skill Mediate the Link between Psychological Capital and Leadership Effectiveness of Community Leaders of Kolkata in Post Pandemic Era?"
Ist-2nd March 2023/ Chowdhury, O. P.& Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"Occupational Stress and Family Functioning of Substance Abusing Employees of Business Process Outsourcing/ Information Technology Sector"
Ist-2nd March 2023/ Bhattacharyya, A. & Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"Labour Codes in India: A Review of the Initiatives to Reform the Existing Labour Laws to Remove Complexity and Safeguard Social Security of Working Class"
Ist-2nd March 2023/ Singh, R. & Mohanty, M.	IISWBM		"Role of HR Practices on Employee Productivity: A Comparative Study"
Ist-2nd March 2023/ Halder, B. K. & Mohanty, M.	IISWBM	International Conference on HR Theme: "Decoding HR Mantra: HR Roadmap & Future of Work Force"	"Emotional Intelligence of College Students within English Bazar Town, Malda Municipal Area"

**2-YEAR MBA-PUBLIC SYSTEMS (MBA-PS)
(APRIL 01, 2023 - MARCH 31, 2024)**

1. Admission

i) Number of Application Received	:	133
ii) Number of candidate called for GD & PI	:	133
iii) Number of finally selected candidates	:	94

2. Students strength

i) First year	:	75 (2023-2024) Admission taken
ii) Second year	:	95 (2022-2024)

3. Results

1st Semester (2023-2025) (regular & back)

No. of Student appeared	No. of Student qualified	No. of Student with Supplementary
65+5	43+2	22+3

2nd Semester (2022 – 2024)(regular & back)

No. of Student appeared	No. of Student qualified	No. of Student with Supplementary
95+10	84+5	11+5

3rd Semester (2022 – 2024) (regular & back)

No. of Student appeared	No. of Student qualified	No. of Student with Supplementary
95+14	86+14	9

4th Semester (2021 – 2023)

No. of Student appeared	No. of Student obtain 1st Class	No. of Student obtain 2nd Class	No. of Student with Supplementary
83	65	13	5

4. Teaching hours

i) Internal	:	1792.5 hrs.
ii) External	:	972 hrs.
iii) Total	:	2764.5 hrs.

The hours of teaching shared between Internal and Guest Faculty, for the four streams under MBA-PS, for the period of April'22 – March'23, are given below:

Stream	Internal Faculty	Guest Faculty	Total
MBA-PS 1st & 2nd Semester General Management	370.5	75	445.5
MBA-PS (Energy Management)**	472.5	154.5	627
MBA-PS (Environment Management)**	499.5	39	538.4
MBA-PS (Health Care & Hospital Management)**	319.5	237	556.5
MBA-PS (Transportation & Logistics Management)**	130.5	466.5	597

** excluding field visit

6. Activities :

Student Information/ Competitions arranged / Participated, Awards, Prizes/ Industry Visits/ Special Lecture by Industry experts / Special Lecture by Industry experts:

Event Name	Place	Date	Attended by
MBA-PS Inaguration of 23-25	IISWBM Auditorium	27th July 2023	New Batch was welcomed by the institute
AIMA Shaping Young Minds Programme	IIM Calcutta	25th August 2023	1st & 2nd Year studeDnts
Tearchers1 Day Celebration	IISWBM Auditorium	5th September 2023	1st year students
PM Vishwakarma Launching Programme	Biswa Bangla Convocation Center	17th September 2023	1st & 2nd Year studeDnts
Freshers' welcome	IISWBM Ground floor seminar	27th September 2023	1st & 2nd Year studeDnts
17th Batch of certificate course on energy management & audit	Air India Room	7th December 2023	Hosted by Shalu
Workshop on outconme based education lecture by Mr. Joydeep Bose	Offline	16th January 2024	
Aannual General Meeting JICA & JAAI	Air India Room	30th January 2024	Hosted by Arindam & attended by ENGM Students
Khay EJao (Food festival) & Desi Talks	Room 401	23rd February 2024	Arranged By 11C of IISWBM

Fiera Fiesta 2024	IISWBM Ground floor seminar	24th February 2024	1st, 2nd Year students & Alumni of MBA-PS
Participated in Greenovation Club' launched by Switch On Foundation and the Network for Global Innovation (NGIN) to empower students from colleges and universities in West Bengal with green entrepreneurial skills. In this program students learn how to incubate, support, and scale green or eco-entrepreneurs, MSMEs, and business associations in West Bengal.		11th May 2023	Energy and Environment students

1. Syama Prasad Mukherjee port trust visit was conducted for the students of Transportation & Logistics Management,
2. Special Lecture delivered by Mr Chiranjit Goswami who is heading the shipping & Logistics management function at Century Ply,
3. Special Lecture delivered by Dr Duke Ghosh (Guest lecturer at IIFT, Kolkata and St, Xavier's university) on EXIM policies
4. One special lecture delivered by Mr. Bimal Saha, Analyst - Global Sourcing, Signode India (Bangalore) on Power BI was held on 30th October'23 for TLM students
5. Special lecture was delivered for the students of Transportation & Logistics Management by Mr. Kaushik Bikash Roy, Regional Director - Solutions & Services -IMEA Region, A.P. Moller Marsek on 22.02.24 on impact of Red Sea attacks on Global Maritime Trade, Containerization and Climate change issue at Panama Canal etc.
6. Faculty member of Transportation & Logistics Management. Energy Management and Environment Management conducted a study on Social & Economic impact of expansion of three manganese mines of Tata Steel at Barbil, Odisha during 2023-2024. Study was conducted through field surveys and expert group discussions involving students as well as faculty members of the Public Systems Management Department,

2- YEAR MSW

(APRIL 01, 2023 - MARCH 31, 2024)

1. No of Candidates applied (2023-2025) : 40
2. No of candidates admitted (2023-2025) : 29
3. Total student strength (2022-2024) : 39

4. Results :

Exam	Appeared	Promoted/Passed	Failed
1st Sem -2023-2025	29	29	Nil
2nd Sem-2023-2025	29	28 Promoted	01
3rd Sem- 2022-2024	40	39 Promoted	01
4th Sem -2021-2023	24	24 Passed	Nil

5. **Teaching hours :** External : 301.5
Internal : 421.5
Total : 723.0

6. Seminars /webinars : 6

7. Total no of students: 39 (2022-2024)

No eligible candidates for placements: 30

No placed: 29

8. **Students activities:** Students organized the ' We Care' Activity in July and August 2023, and provided aid to several NGO's as part of their annual activity.

The Department organized the Social Work Week in March 2023, where an eminent scholar and Head of the Dept of Social Work Viswa Bharati -Prof(Dr) Prashanta Ghosh addressed the students on Social Work as a profession.

The Department also welcomed Faculty and students from Christ College, Bangalore (Department of Social Work) as part of collaborations during the Social Work week.

9. Faculty activities:

Speaker: Professor Sudeepa Banerjee was invited to deliver a lecture as a guest at the Two-days International Conference on "Decoding AI: Understanding its impact on the narratives of Mass Media' organized by ICSSR and the Department of Journalism and Mass Communication, Kidderpore College on December 19, 2023.

Training programs attended : Dr Gita Khawas attended the UGC-sponsored Faculty Induction Programme, conducted by Jawaharlal Nehru University, between July 19, 2023 and August 17, 2023. She obtained Grade A.

Conference papers presented :

1. Bardhan, A., Banerjee , Sudeepa , 2023, '**Harnessing AI for Metaverse Diffusion in India: A Linguistic, Cultural, and Communication Perspective**', International conference on 'Decoding AI: Understanding its Impact on the Narrative of Mass Media', Kidderpore College and ICSSR-ERC, December 19-20,2023.
2. Bardhan, A., Banerjee, Sudeepa , 2024, '**Leveraging Marketing Communication Through Artificial Opinion Leaders',(AOLs)**',Management Doctoral Colloquium and VGSOM Research Scholars' Day 2024,February 01-02,2024.
3. Khawas, G., 2023, '**The Effective role of Gram Sansad in an endowment of villagers decision: A Case study on Rakhakura village of West Bengal**', International conference on "Decoding HR Mantra: HR Roadmap & Future of Work Force" , IISWBM, March 01-02, 2023

10. Papers published :

Khawas, G., (2023), '**The dual edge sword of smartphones: examining the effects on academic learning and interpersonal relationships among young adults in Kolkata**', Survey, ISSN 0586-0008, Vol 62(1-2), 2023, pp.129-139.

1-YEAR POST GRADUATE DIPLOMA IN SPORTS MANAGEMENT (PGDSM) (APRIL 01, 2023 - MARCH 31, 2024)

1. Admission

(For the Academic Session 2023-2024)

Number of Applications Received:	53
Number of candidates called for GD & PI:	34
Number of candidates finally selected:	34

2. Students strength

Number of seats:	30
Number of students admitted:	32

3. Results

Final result for the Academic Session 2022-2023 (Examination was held in July 2023)

Number of students appeared	26
Number of students passed	21
Number of unsuccessful candidates (failed)	5
	x

4. Teaching Hours

i) Internal:	438 hours
ii) External:	135 hours
iii) Total:	573 hours

5. Seminar/ Other Activities: Details

- i) The Commencement Programme of the 21st batch (Session 2023-2024) of the Sports Management Course was held on 10th August, 2023 at 12:30 pm in the auditorium of the Institute. The Chief Guest of the programme was Shri Anirban Dutta, Hony. Secretary of the Indian Football Association (IFA), and the Guest of Honour was Shri Avishek Dalmiya, Member, IPL Governing Council. The Hon'ble Director of the Institute Shri Dipankar DasGupta, the HOD of the Department Dr. Madhab Milan Ghosh and the Coordinator Prof. Ankan Banerjee were also present.
- ii) Students of the Sports Management Course visited the Protouch Golf Academy at the Tollygunge Club on 21st August 2023, Monday, to understand the technicalities of the game of golf.
- iii) The National Sports Day in India is celebrated on 29th August every year. It is celebrated to commemorate the birth anniversary of hockey legend Major Dhyan Chand. Thus, to celebrate this day, the students of the Post Graduate Diploma in Sports Management Course (Academic Session 2023-2024) of IISWBM arranged a seminar on the topic "The emerging business of Sports and Fitness".
- iv) The Department of Sports Management of IISWBM provided an excellent internship opportunity to the students of Sports Management (Academic Session 2023-2024) to intern in a unique cricket league, DCL DJ Cricket League, which was organised on two days, 5th September and 1st October 2023. The league was founded by DJ Akash Rohira and organised by the Candid Communication. The inauguration ceremony of the 5th edition of the league took place on 5th September 2023 at the Lords & Barons (Park Street) Kolkata,

in the presence of the iconic cricketer and cricket coach, Shri Arun Lal.

- v) On 5th September, 2023, on the occasion of the Teacher's Day, the students of the PGDSM Course, Session 2023-2024, organised a programme for the faculty and staff members of the Department.
- vi) Mr. Santanu Kumar Mitra, the Chairman of the Stadium Committee, The Cricket Association of Bengal (C.A.B) delivered an invaluable lecture on 'Stadium Management' to the students of the Sports Management Department (PGDSM) on 13th September 2023.
- vii) The Sports Management Department of IISWBM organised a special seminar class on the 'Management of Hockey' by Mrs. Chandreyee Majumdar, Chief Programme Manager, Naval Tata Hockey Academy and the Vice President, Hockey Association of Jharkhand, on 5th October 2023, Thursday, to give the students of the Sports Management Course a detailed understanding of how hockey, one of the oldest sports in India, is administered from the grassroots to the elite level in order to select and nurture talents.
- viii) The Department of Sports Management, IISWBM, provided its students of the batch of 2023- 2024, internship opportunity in one of the biggest mega events across the globe, the ICC Men's Cricket World Cup 2023 that was held in India across ten different cities. Internship was provided at all the five matches held at the iconic Eden Gardens Cricket Stadium in Kolkata. It was the 13th Edition of the Cricket World Cup which was started on 5th October, 2023 and concluded on 19th November, 2023. Students were involved to be a part of five high-voltage games including the Second Semi-Final.
- ix) The Department of Sports Management, IISWBM, provided an internship opportunity to the students for the Academic Session 2023-2024 in the 4th edition of Fit Expo and Sport Expo, which were held from 1st December 2023 to 3rd December 2023 at the Biswa Bangla Mela Prangan, Kolkata. The students were actively involved in managing the operations and logistics in different sports during the internship.
- x) Like every year, this year also the students provided an internship opportunity to the 20th edition of IPL at Eden Gardens, Kolkata, and they were actively involved in various operations and management activities of the Cricket league through which they have gained immense practical experience.

6. Placement Details (Session 2022-2023)

Placement was arranged for the students of the Academic Session 2022-2023 with the following organisations:

- i) Protouch Golf Academy, Kolkata
- ii) QUA Nutrition, Bangalore
- iii) Lesisure Sports Management, Kolkata
- iv) Gallant Sports and Infra, Gurgaon
- v) German Football Academy, Kolkata
- vi) Sportz Village, Orrisa
- vii) Kreative Machinez, Kolkata
- viii) K. K. Globus Ventures Kolkata
- ix) Jaideep Mukherjee Tennis Academy, Kolkata
- x) DNA Sports, Kolkata
- xi) Kolkata Thunder Bolt, Kolkata
- xii) R A Akhand, Kolkata
- xiii) RCGC, Kolkata
- xiv) Tenvic Sports, Orrisa
- xv) Gitam university, Visakhapatnam

EXECUTIVE DEVELOPMENT PROGRAMME (EDP)
EXECUTIVE POST GRADUATE PROGRAMME IN MANAGEMENT (EPGPM)
(FEBRUARY 25, 2023 - JANUARY 25, 2024)

Executive Post Graduate Programme in Management (EPGPM) curricula has been designed of improve the understanding of important elements of the multidisciplinary and complex process of management and to bring out and enhance the untapped inherent business and managerial skills. and potential of working executives.

The programme aims to prepare participants for assuming responsible positions in organisations with specialised knowledge and to equip them to face modern day challenging business situations and deal with problems relating to men, resources, finance and other functions of the organisation. The programme caters to the industry's overwhelming demand for such trained personnel.

Admission:

In the year 2023-24, we have got huge response from various corporate houses, which include: Tata Consultancy Services, Tata Steel, Tata DLT, Featherlite, Alteus, J.P.Morgan, DCM, W.G Technology Pvt Ltd, Amazon International Pvt Ltd, G.C. Technology, Wizzsprint, Rainbow Traders, Flipkart, Aditya Birla Capital. ACC Cements Ltd, Usha Martin Limited, ICICI Bank, etc.

Professionals who are pursuing the course in 2023-24 are working in various disciplines as Regional Manager, Dy Manager, Senior Manager, Executive Officer, Manager-Planning, Software Developer, Fund Administrator, District Law Officer, Customer Project Manager, Business Executive, etc.

No. of Students Admitted:	42
No. of Students Discontinued:	2
Students Strength:	40

Results:

No. of Students Appeared in 1st semester:	40
No. of Students Passed in 1st semester:	39
No. of Students Appeared in 2nd semester:	40
No. of Students Passed in 2nd semester:	38

Teaching Hours:

1st Semester:	200 hr
2nd Semester:	200 hr
Project:	2 month

Scholarship/Medals details: NA

Seminar/Other Activities Detail: -

Students of EPGPM of session 2023-24 participated in a Webinar on 'Changing Marketing Strategy in the New World Paradigm'. Speaker was CMA Management Specials - Mr Nitin Pai, Chief Marketing Officer & Chief Strategy Officer, TATA ELXSI, Feb 28, 2023.

Placement Details:

As the course is for working professionals, therefore no direct placement assistance is provided to the students. However, after completion of the course, candidates are getting benefitted in their respective professional career. Some of the students are also getting opportunity to receive scholarship for pursuing higher education abroad.

EXECUTIVE DEVELOPMENT PROGRAMME (EDP)
POST GRADUATE DIPLOMA IN SUPPLY CHAIN & LOGISTICS MANAGEMENT
(PGDSCLM)
(FEBRUARY 25, 2023 - JANUARY 25, 2024)

Supply chain management is essential to operational efficiency, company success and customer satisfaction. It boosts customer service, reduces operating costs, improves financial position. There are four major elements of supply chain management: integration, operations, purchasing and distribution. Each relies on the others to provide a seamless path from plan to completion as affordably as possible.

Whereas Logistics management plans, implements and controls the flow and storage of goods and services in order to meet customer's requirements.

A market with well-organized supply chain and logistics management facilities has a qualified advantage over other economies.

Accordingly, Course Content of PGDSCLM includes both theoretical and tutorial study. Our programme offers highly structured and robust approach to decision making in supply chains. State-of-the-art analytical models are combined with intuitive arguments in the classroom to improve the supply chain decisions. Discussions on cross-functional issues broaden the perspective and add to the rigor of the course. Participants graduating from this program are expected to move into senior roles in supply chain management in areas including strategic sourcing and procurement, logistics and distribution management, retailing, e-commerce, product management, production planning, and other allied areas of supply chain.

Admission:

In the year 2023-24, we have got huge response from various corporate houses, which include: Tata Consultancy Services, ACC Ltd, GE Power India Limited; Marico Limited; Amazon India; Zomato; Mahindra Logistics Ltd, Delhivery; ICICI Bank; etc.

Professionals who are pursuing the course in 2023-24 are working in various disciplines as Dy Manager (Purchase); Director, Freight Operations; Cluster Head - East; General Manager; Asst Manager-Production; Operations Administrator; Head, Plant Procurement; Fleet Manager, Logistics and Warehouse Executive, etc.

No. of Students Admitted:	21
No. of Students Discontinued:	0
Students Strength:	21

Results:

No. of Students Appeared in 1st semester:	21
No. of Students Passed in 1st semester:	20

No. of Students Appeared in 2nd semester: 18

No. of Students Passed in 2nd semester: 18

Teaching Hours:

1st Semester: 200 hr

2nd Semester: 200 hr

Project: 2 month

Scholarship/Medals details: NA

Seminar/Other Activities Detail:

Students of PGDSCLM of Session 2023-24 participated in a Webinar on 'Changing Marketing Strategy in the New World Paradigm'. Speaker was CMA Management Specials - Mr Nitin Pal, Chief Marketing Officer & Chief Strategy Officer, TATA ELXSI, Feb 28, 2023.

Placement Details:

As the course is for working professionals, therefore no direct placement assistance is provided to the students. However, after completion of the course, candidates are getting benefitted in their respective professional career. Some of the students are also getting opportunity to receive scholarship for pursuing higher education abroad.

Internship and Placement

MBA

SUMMER INTERNSHIP - MBA (Day)

The class composition of MBA 2022-24 batches is as follows:

Total number of students: 111

Placed: 100% Internship

Duration: June - July'2023

The students were placed in the following companies for internship:

Aditya Birla Fashions & Retail, Albert David, AMRI Hospitals, Axis Bank, Bank of Baroda, Bank of India, Britannia, CBRE, Dabur, Edominer, Godrej Properties, Hindalco, Haldia Petrochemicals, Landmark, ICICI Bank, Indian Oil, ITC Sunrise, Kantar, MendinePharma, M N Dastur, Mondelez, IndusNet, Praedico Global, Nuvama, RR Cables, Tata Motors, Simplex Infrastructures, Bajaj Finserv, Tata International, India Power, NHRDN

Class Composition

The class composition of MBA(Day) 2022-24 batch is as follows:

Total number of students: 109

Total Eligible Candidates for placement: 83

Candidates opted out of placement: 6 (Sabbatical-5/Opt out-1)

Candidates with Semester Backlog till Placement end Season: 20 (ineligible)

The distribution of student, according to specialization, and a brief overview of the placement status AY (2023-24):

Major	Total	Placed	Percentage Placed
Marketing	28	28	100%
Finance	33	28	85%
HR	14	9	64%
BASM	8	7	87%
Total	83	72	87%

Companies participated in IISWBM Final Placement & Respective Intake

Company	Marketing	Finance	HR	BASM	Total
ICICI Bank (PPO)	2	1			3
HUL			0		0
Whirlpool	2				2
Hindalco			0		0
Deloitte		3			3
BFIL		1			1
Berger Paints	2				2
ICICI Pru AMC	1				1
Dabur (PPO)	1				1
AUM Capital	0	0			0
Federal Bank	0	0	0		0
Kotak AMC	1				1
VECV	1				1
Shyam Metalics	4	5	1	2	12
Kotak Mahindra Bank	1	1			2
ICICI Pru Life	0	0			0
Eveready	3				3
WPIL		1			1
Ferrero	0				0
Balmer Lawrie UAE		1			1
HDFC AMC		0			0
Kantar	2			2	4
JSW			0		0
Hella Infra	0				0
Afrisian Ginning	0				0
TCS			1	1	2
VGM Consultants			2		2
Median Research	2				2
Domino India	1				1
Arc Vac	2		0		2
Fujitsu	0				0

Sree Cements	0	0	0		0
VRX Lab	0				0
HDFC Bank		1			1
Electrosteel			0		0
SS Construction	1				1
IDBI Bank		3			3
Kotak Life Insurance			0		0
Matix Fertilizers			1		1
KPIT			0		0
Assa Abloy	1				1
e-Governance Projects				1	1
Seahorse Group	1				1
M N Dastur		2			2
Bazaar Kolkata			0		0
CESC			0		0
Kairos			0		0
HDFC AMC		2			2
Infosys			2		2
GKW Consult		1			1
PwC AC		2			2
KPMG GS		0			0
iServeu				1	1
Tata BlueScope Steel	1				1
Self Placed		4	2		6
Total	29	28	9	7	73

Highest CTC - 18.95 to 70.95 Lpa (BLUAE)

Average CTC - 7.7 Lpa

Median CTC - 8 LPA

Lowest CTC - 3.5 Lpa

First time recruiters - 22 (40%)

Companies that did not select any candidate - 20 (37%)

Companies did not turn up for campus placement - 16

MBA (HRM)

SUMMER INTERNSHIP - MBA (HRM)

The class composition of MBA (HRM) 2022-24 batches is as follows:

Total number of students: 45

Placed: 100% Internship

Duration: June - July'2023

The students were placed in the following companies for internship:

AMRI Hospitals, Apollo Hospital, Coal India, DVC, Grasim Industries, Himadri Chemicals, Hindalco, Indian Oil, Kotak Life Insurance, LT Mindtree, Landmark, M N Dastur, NHRDN, Peerless Financial, Reliance Nippon Life Insurance, Emami Agro, Spencers, Tata Metaliks, TCG Lifesciences, Titagarh Wagons, WeNPower, Peoples Lab, Punoscho.

The distribution of student and a brief overview of the placement status AY (2023-24):

	Eligible	Placed	Percentage Placed
MBA (HRM)	34	30	88%

Companies participated in IISWBM Final Placement & Respective Intake

Company	Placed	
MN Dastur (PPO)	1	
Himdari Chemicals (PPO)	2	
HUL	1	
Hindalco	2	Highest CTC - 11.5 LPA (Hindalco)
Federal Bank	0	
VECV	3	Average CTC - 7.6 LPA
Shyam Metalics	0	
JSW BSPL	0	Median CTC - 10 LPA
ICICI Bank	1	
TCS	3	Lowest CTC - 3 LPA
VGM Consultants	4	
ArcVac	2	First time recruiters - 9 (37%)
Sree Cements	0	
Servify	0	Companies that did not select any candidate - 11 (45%)
Electrosteel	2	
Kotak Life Insurance	1	
Matix Fertilizers	0	Companies did not turn up for campus placement - 10
KPIT	0	
Bazaar Kolkata	1	
CESC	0	
Kairos Consultants	0	
Indorama	0	
Infosys	6	
GKW Consult	0	
Self Placed	1	
	30	

MBA-PS

The class composition of MBA(PS) Energy, Environment, HHM, TLM 2022-2024 batch

Total number of students: 95

Total Eligible Candidates for placement: 79

Candidates opted out of placement: 2

Candidates with Active Backlog till end of placement season' July24: 14 (ineligible)

Foreign Students: 0

The distribution of student, according to specialization, and a brief overview of the placement status AY (2022-24):

Major	Total	Placed	% Placed
Energy Management	12	12	100%
Environment Management	12	10	80%
Healthcare & Hospital Management	23	14	61%
Transportation & Logistics Management	32	31	97%
Total (Placement assistance provided till July '24)	79	67	85%

Companies participated in IISWBM Final Placement & Respective Intake

Company	Energy	Environment	HHM	TLM
Landmark				3
Hindalco				3
Orica				2
Afcom				1
GE Power (off roll)		1		
Kosher Climate	1			
Ultratech				2
EY-GDS	2	1		
Kosher Climate		1		
Jupiter Wagons		1		
First Climate India Private Limited	1			
Transven	2	2		
Rashmi Group		2		
Century Panels				1
VGL				1
Flipkart				4
Nirayan Healthcare				1

Neogreen	1			
RKV Cargo				3
Manipal Hospitals			2	
Shree Cements				2
MKPL	2			
Bengal Tigerline				1
Theism Diagnostics			3	
Pledge4earth	1			
Nova IVF			4	
Brainware University			1	
Newgen Industrial Security				1
Etrans Solutions				1
Inland Trade & Trans Solutions				1
Pristyncare			0	
Tarshid, Saudi Arabia	0			
TCS				0
ESSAR	0	0		
PwC India	0	0		
TATANYK				1
Emami Agro				1
Mendine Pharma				1
KVB Staffing (3rd party)				1
Inventum Power	1			
Self-Placed students (7)				
Tellus carbon (Self Placed)		1		
Medica Superspeciality Hospital (Self Placed)			1	
Ecogenesis (Self Placed)		1		
Narayana Hospital (Self Placed)			1	
ASG Eye Hospital (Self Placed)			1	
Green Growth consultancy (Self Placed)	1			
Taharia Hospital (Self Placed)			1	
TOTAL	12	10	14	31

	Energy	Environment	HHM	TLM	
Average CTC	5.4 LPA	6.38 LPA	3.75 LPA	7.04 LPA	
Highest CTC	7 LPA	7.5 LPA	5 LPA	18.75 LPA	Landmark Group
Lowest CTC	3.6 LPA	6 LPA	3 LPA	3 LPA	

MBA-PS

MBA-PS Summer Internship Data of Batch (22-24) in June-July '23
Total students - 95, Placed - 100%

Srl. No.	Name of the Company	Energy	Environment	HHM	TLM
1	Kosher Climate India Pvt. Ltd.	3	3		
2	CESC	2			
3	Agnikrida	3			
4	First Climate	2			
5	Digital Utilities	2			
6	Re-Sustainability		2		
7	Envirocheck		1		
8	Parekh Integrated Service Pvt. Ltd.		1		
9	Ambirisk		4		
10	United Exploration India Pvt. Ltd.		1		
11	SRK Mining		2		
12	Indian Railways - South Eastern Rail				2
13	Belle Vue Clinic				1
14	Tata Martrade International Logistics				2
15	Pantaloons (ABFRL)				11
16	Transworld Terminals				2
17	Tata Cummins				4
18	Ultratech Cement				1
19	ITC Limited				6
20	Medica Superspeciality Hospital			6	
21	Eurasian Cancer Research Council			1	
22	CMRI			2	
23	Global Eye Hospital			2	
24	NRS Medical College			5	
25	Tamluk Medical College			2	
26	Bhagirathi Neotia			3	
27	Belle Vue Clinic			5	
28	NH-RTIICS			2	
29	Narayana Superspeciality Hospital			3	
30	Max Fashion				2
31	Varun Beverage				4
32	Emami Agrotech				2
33	RSA Global (Meesan Logistics)				1
		12	14	31	38

MSW

Class Composition

The class composition of MSW 2022-2024 batch is as follows:

Total number of students: 39

Total Eligible Candidates for placement: 30

Candidates opted out of placement for Higher Studies/Family Business & Others: 4

Candidate with backlogs and Failed : 05 (ineligible)

Summer Internship 100%

Placement Status

Course	Placed	Total	Percentage Placed
MSW	29	30	97%

Companies participated in IISWBM Final Placement & Respective Intake

Company	Placed
Federal Bank	1
ImpactGuru Foundation	4
Varun Beverages	10
B.K. Roy Foundation (Self Placed)	1
Sabuj Sangha	4
The We Foundation	1
Y-East (Self Placed)	1
Institute of Social Upliftment	1
Vodafone Idea (Self Placed)	1
Capgemini	1
RedSol E Commerce Pvt. Ltd	1
UNICEF	1
Ascensive Consultancy	1
Graphiteindia	1
Tata Consultancy	0
Chaitanya Microfinace	0
Kairos Consultancy	0
TOTAL	29
Batch Highest CTC offered (lakh p.a)	14
Federal Bank	
Batch Average CTC offered (lakh p.a)	3.6

ACADEMIC SET-UP

DIRECTOR

Mr. Dipankar Dasgupta (upto 26.3.2024)
Dr. K. M. Agrawal (Acting) (from 27.3.2024 onwards)

PROFESSORS

Dr. Archana Sharma, MBA, Ph.D- Head - MBA (upto 01.09.2023)
Dr. B. K. Choudhury, B.E, Ph.D
Dr. Chinmoy Jana, M.Sc, M.Tech, Ph.D
Dr. Gairik Das, ME, MBA, (UK), Ph.D, Head-MDP & Business Projects & MRM (upto 01.09.2023), Head-MBA (from 02.09.2023)
Dr. Jayanti De, M.A., M. Phil., Ph.D, Head
Dr. Jhumur Biswas, M.Sc. M.Tech, Ph.D
Dr. K. M. Agrawal, M.Sc, Ph.D-Head - MBA-PS (upto 27.03.2024)
Dr. Madhumita Mohanty, MA, M.Phil, Ph.D (IIT, KGP), Head-MBA (HRM) (upto 01.09.2023)
Dr. P. K. Sikdar, M.Sc (Cal), ICZM Dip. (UK), Ph.D.(Cal), F.G.M.S.,F.G.S.(Ind), MMGI, Head-MBAPS (from 28.03.2024)
Dr. Sudeepa Banerjee, MBA, Ph.D, Head-Media Management & MSW & Computer Dept.
Dr. Sarbani Mitra, B.Ed. PGDMEnvM, PGDSA, MBA, Ph.D, Head-Fire Management, EPGPM, PGDSCLM (upto November 2023) : Head-MBA (HRM) (from 02.09.2023)
Dr. Sumati Ray, M.Sc, MBA, Ph.D (University of Calcutta)
Dr. Soma Roychowdhury, M.Sc (Stat), Ph.D
Dr. Tanima Ray, M.A. (CU), RTP (CSSSC), Ph.D (CU), PGDBM (IIM, Calcutta)

ASSOCIATE PROFESSORS

Dr. Dipa Mitra, Ph.D (University of Calcutta)
Dr. Madhab Milan Ghosh, M.Com, Ph.D, Head-Sports Management
Dr. Sohini Banerjee, LL.B (Hons.), LL.M (University of Cambridge, UK), Ph.D

ASSISTANT PROFESSORS

Mr. Ankan Banerjee, M.A, PGDSM
Dr. Arindam Dutta, B.E., M.Tech, Ph.D
Mr. Buddhadi Mukherjee, MPMIR, (Psychology, BHU) DSW, CAO (Mind Mapping) (PDF, Singapore)
Dr. Gita Khawas, MSW (Madras University), Ph.D. (Jadavpur University)
Dr. Malini Nandi Majumdar, MBA, Ph.D
Mr. Manjit Sarkar, MBA (BU) FDPM (IIMK)
Ms. Piyali Sengupta, M.Sc, PGDEM
Ms. Sona Banerjee, MA (Education), PGD Mass Communication (JU), CELTA/RSA (Cambridge University)
Dr. Sanghamitra Sen, MBBS, DLO, PGDHM, MBA
Dr. Subhasis Ray, M.Stat, M.Tech (Comp Sc.)
Dr. Soubarna Pal, M.Sc (Cardiff University, UK) Ph.D (Cardiff University, UK)
Dr. Surajit Chakraborty, M.Sc, Ph.D
Mr. Sandip Ghosh, MBA, LL.B.
Dr. Joy Chakraborty, M.Com, M.Phil, Ph.D
Dr. Sritama Mandal Dasgupta, M.Sc. MHRM, Ph.D

ADMINISTRATIVE SET-UP

Director	: Mr. Dipankar Dasgupta (upto 26.3.2024) Dr. K. M. Agrawal (Acting) (from 27.3.2024 onwards)
Registrar	: Ms. Rupa Bhattacharyya
Asst. Accounts Officer	: Mr. Goutam Samanta
Sr. Placement Manager	: Mr. Vishal F. Gaitano
Librarian	: Ms. Susmita Roy
Bankers	: State Bank of India, Canara Bank, State Bank of Hyderabad, Kotak Mahindra Bank, ICICI Bank, HDFC Bank.
Auditors	: M/s. N. C. Mitra & Co., Chartered Accountants
Registered Office	: Management House, College Square (West), Kolkata - 700073
Telephones	: 2241-3756/5792/8694/8695
Fax	: (033) 2241-3975
E-mail	: iiswbm@iiswbm.edu
Website	: www.iiswbm.edu

Annual Accounts 2023 - 2024

N.C. MITRA & CO.

CHARTERED ACCOUNTANTS

"Centre Point", 21, Old Court House Street, Room No. - 442, Kolkata - 700 001

Phone : (O)2248 8235/2243-0008, 2210-8704 (M) 98310 00740, 98303 92065, 98313 04299, 99032 11848

E-mail : armco_ca@rediffmail.com, Fax : (033) 2360-2136

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT

COLLEGE SQUARE(WEST), KOLKATA-700073

GENERAL FUND

AUDITOR'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED ON 31st MARCH, 2024

We have audited the attached Balance sheet of General Fund of **INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT** as at 31st March, 2024 the Income & Expenditure Account as well as the Receipts & Payments Account for the year ended on that day. These financial statements are the responsibility of the Board of Governors of the Institute. Our responsibility is to express an opinion on these Financial Statements.

We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purpose of our audit and such information were in accordance with the books of account for the General Fund maintained by the Institute.

We conducted our audit in accordance with the auditing with the audited Standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and Disclosures in the Financial Statements. An audit also includes assessing the Accounting principles used and significant accounting estimates made by the Authorities as well as evaluating overall Financial Statements presentation. We believe that our audit provides a reasonable basis of our opinion.

In our opinion and to the best of our information and according to the explanations given to us and subject to our above-stated comments and read with notes appearing in **schedule-8**, the said Balance Sheet gives a true and fair view of the State of Affairs of the General Fund of the Institute as at 31st March 2024. The Income & Expenditure Account of the excess of income over expenditure of the General Fund for the year ended on that date and the and the Receipts & Payments Account of the Balance Receipts and Payments of the General Fund during the year ended on that date, subject to the following Matters of Emphasis to which the attention of the Auditee is drawn to read in conjunction with the financial statements & Notes to the Accounts :

- a) The accounting is done on cash basis while the consolidated financials are offered for income tax on accrual basis as per ICDS, however no deferred tax asset/liability recognized in the financials.
- b) The investment balance does not included the accumulated interest on which TDS are charged by the bank and neither the TDS receivable, nor the income tax liability are recognized in the financials.

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- c) The investment in FD (excluding Pension Fund & Gratuity Fund) tenures are not synchronized with the maturity schedule of the corresponding liabilities.
- d) LIC Gratuity Fund & Pension fund :
- i. the actuarial gain/(Loss) not recognized in the accounting system as cash basis adopted, further annual premium payment stopped since couple of years back.
 - ii. the pension liability statement as authenticated by Management not available and the LIC actuarial report is the only base whereupon the inv is made to meet the future liability.
 - iii. the actuarial valuation of pension & gratuity liability not recognized on accrual basis in the balance sheet and not bifurcated as long term and current liabilities.
- e) Income tax demand for Py 19-20. Rs. 12,82,98,950 vide Demand Reference No.: 2022202037088942421T, DIN : CPC/2021/U7/260867616 dt 28/07/2022 u/s 154 of the IT Act 1961. The refund of PY-22-23 has been fully adjusted against this demand, although this demand order has been appealed against.
- f) The Institute has filed form 10 (acknowledgement no. 216714340300823 dated 30 Aug-2023) of income tax— committing to spent 22,53,47,517 within PY 27-28 which is 85 per cent of the accumulated income of the fund which is carried forward for future application as per the Institute objectives. However no significant expenditure to that effect has been made for PY 23-24 or for PY 24-25 till the date of this report, failure to do so will result in significant income tax liability for the institute.
- g) Balance confirmations not available for the following, thereby necessitating restatement after reconciliation in FY 24-25 if required at all, after proper review :
- i. Advance to Party Against supply/services
 - ii. Advance payment for consultancy fees/Seminar
 - iii. S. Deposit with VSNL and S. Deposit with Greater Kolkata Gas Supply Corp

Place: Kolkata
Dated : 14th November 2024

For **N.C. MITRA & CO.**
Chartered Accountants
FRN : 306027E

Sd/- (**D. Chakraborty**)
Partner
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

Balance Sheet as at 31st March, 2024

	Schedule No.	Rs.	As at 31.03.2024 Rs.	Rs.	As at 31.03.2023 Rs.
SOURCES OF FUNDS					
Other Funds	1		1,06,51,12,496		1,01,40,92,013
Surplus from Courses					
As per last account		30,65,45,582		32,70,74,362	
Add : surplus for the year		(12,27,065)		(2,05,28,780)	
		30,53,18,517		30,65,45,582	
Less : Transferred to Reserve Fund (10% of surplus during the year)			30,53,18,517		30,65,45,582
TOTAL			1,37,04,31,013		1,32,06,37,595
APPLICATION OF FUNDS					
Fixed Assets	5				
Gross Block		5,49,62,085		5,30,13,264	
Less : Depreciation		2,54,88,921		2,48,39,692	
		2,94,73,164		2,81,73,572	
Less: Capital Grant		29,48,006	2,65,25,158	29,48,008	2,52,25,564
Loan to Reserve Fund	2		(1,87,22,261)		(1,25,95,363)
Investments	6		1,29,86,18,754		1,27,74,64,022
Current Assets,					
Loans & Advances	3	8,82,11,924		5,50,36,618	
Less : Current Liabilities	4	2,42,02,562	6,40,09,362	2,44,93,246	3,05,43,372
TOTAL			1,37,04,31,013		1,32,06,37,595
Significant Accounting Policies and Notes to the Accounts	8				

Signed as per our Report of even date annexed hereto

For **N.C. MITRA & CO.**
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

Income & Expenditure Account for the year ended 31st March, 2024

	For the Year ended 31.03.2024 Rs.	For the Year ended 31.03.2023 Rs.
INCOME		
Student Fees	16,81,62,680	13,73,83,874
Grant-in-Aid/Donation/Contribution	0	10,00,000
Other Receipts	80,77,998	1,15,29,488
	<u>17,62,40,678</u>	<u>14,99,13,362</u>
EXPENDITURE		
Remuneration to Employees	14,27,72,243	13,99,27,063
Honorarium to Visiting Lecturers	41,06,000	35,29,731
Supply Contingencies & Services	65,47,055	58,03,219
Insurance & Maintenance	1,07,93,427	88,72,281
Other Expenses	1,25,99,789	1,18,04,172
Provision for Depreciation	6,49,229	5,05,676
	<u>17,74,67,743</u>	<u>17,04,42,142</u>
Surplus for the year	(12,27,065)	(2,05,28,780)
Less : Provision for Income Tax for the year 2022-23	—	10,55,000
Less : Transferred to Reserve Fund (10% of surplus during the year)	—	—
Net surplus for the year	<u>(12,27,065)</u>	<u>(2,15,83,780)</u>
Balance Brought Forward From previous year	30,54,90,583	32,70,74,363
Accumulated Surplus	<u>30,42,63,518</u>	<u>30,54,90,583</u>
Accumulated Surplus transferred to Balance Sheet	<u>30,42,63,518</u>	<u>30,54,90,583</u>

Signed as per our Report of even date annexed hereto

For **N.C. MITRA & CO.**
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE
COLLEGE SQUARE (WEST),
GENERAL
Consolidated Receipts and Payments

RECEIPTS	Rs.	2023-2024 Rs.	2022 -2023 Rs.
To Opening Bank Balances (Details in Schedule-3)		(14,61,104)	18,72,795
Opening Petty Cash in Hand (Details in Schedule-3)		20,000	20,000
„ STUDENT FEES		16,81,62,680	13,73,83,874
„ GRANT-IN-AID/DONATION/CONTRIBUTION			
Grant-in-Aid From Govt. of W.B.		—	10,00,000
„ Other Receipts		80,77,998	1,15,29,488
„ Miscellaneous Account (Receipts) (Details in Schedule - 7)		4,32,86,332	6,11,76,840
TOTAL		21,80,85,906	21,29,82,997

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

AND BUSINESS MANAGEMENT

KOLKATA-700 073

FUND**Account for the year ended 31st March, 2024**

PAYMENTS	Rs.	2023-2024 Rs.	2022-2023 Rs.
By REMUNERATION TO EMPLOYEES			
" Salaries/Honorarium	8,73,71,340		
„ D.A. & Other Emoluments	1,43,57,371		
„ Arrear Salary & Allowance (Pay Revision)	—		
„ Leave Encashment	66,15,960		
„ Contribution to Provident Fund	42,16,272		
„ Contribution to Pension Fund	3,00,47,000		
„ Contribution to Leave Encashment Fund	—		
„ Contribution to Gratuity Fund	—		
„ Gratuity	—		
„ Bonus	1,64,300	14,27,72,243	13,99,27,063
„ Honorarium to Visiting Lecturers		41,06,000	35,29,731
„ Supply, Contingencies & Services		65,47,055	58,03,219
„ Insurance & Maintenance		1,07,93,427	88,72,281
„ Other Expenses		1,25,99,789	1,18,04,172
NON - RECURRING EXPENSES :			
By Furniture & Equipment	11,73,280		
„ Hostel Furniture			
„ Computer (including Laptop)	5,80,039		
„ Air conditioner	-		
„ Laboratory Equipment	-		
„ Library Books & Magazines	1,95,502	19,48,821	6,10,941
„ Miscellaneous Account (Payments) (Details in Schedule - 7)		2,14,91,282	4,38,76,694
„ Closing Bank Balances (Details in Schedule - 3)		1,78,07,289	(14,61,104)
„ Closing Petty Cash in Hand (Details in Schedule - 3)		20,000	20,000
TOTAL		21,80,85,906	21,29,82,997

*Signed as per our Report of even date annexed hereto*For **N.C. MITRA & CO.**

Chartered Accountants

FRN : 306027E

Treasurer
IISWBM**D. Chakraborty** (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 1					
OTHER FUND					
RESEARCH PROJECT FUND					
a) SOCIO-ECONOMIC-PROJECT					
As per last account		8,38,773		8,21,302	
Transferred from Miscellaneous Account					
Transferred from Project Fund					
Add : Interest on Investments		—	8,38,773	17,471	8,38,773
b) INNOVATIVE COURSES FUND					
GRANT-IN-AID					
As per last account (after deducting loan to G.A.)		1,62,62,702		1,62,62,702	
Received during the year from Government of W.B.					
Add : Interest on Investments		—		—	
				1,62,62,702	
Less Creation of Assets for A/C General Fund (Schedule-5)					
Less : Loan from G.A.		—	1,62,62,702	—	1,62,62,702
c) CRIMM FUND					
As per last account		16,82,900		15,50,058	
Add : Interest/Incentive on Investments		—		15,50,058	
				1,32,842	
Add : Loan from G.A.				16,82,900	
			16,82,900		16,82,900
			1,87,84,375		1,87,84,375
INSTITUTE'S FUND					
GENERAL FUND					
As per last account		95,09,087		92,69,087	
Add : Contribution from Students for Hostel Development		2,40,000	97,49,087	2,40,000	95,09,087
b) MISCELLANEOUS FUND					
As per last account					
Balance before Tax deducted at source				30,02,63,758	
Less : Short Drawn Investment (TDS by SBI in 2011-12)	35,10,09,700				
Less : Short Drawn Investment (TDS by SBI in 2013-14)	—				
Less : Short Drawn Investment (TDS by SBI in 2014-15)	—				
Less : Short Drawn Investment (TDS by SBI in 2015-16)	—				
				30,02,63,758	
Less : Short Drawn Investment (TDS by SBI in 2016-17)	—				
	35,10,09,700				
Less : Short Drawn Investment (TDS by SBI in 2017-18)	—				
	35,10,09,700				
Add : Recovery of Short Drawn Investment	—				
Add : Excess Receipt Interest	—	35,10,09,700			30,02,63,758
Add : Short Drawn Investment	—	—			3,97,332
Add : Interest on Investments/Surplus on Redemption of Mutual Fund		1,89,86,035	36,99,95,735		5,03,48,610
c) CORPORATION TAX FUND					35,10,09,700
As per last account (including loan from G.A.)					
Balance before Tax deducted at Source	30,66,138			29,71,377	
Less : Short Drawn Investment (TDS by SBI in 2011-12)	—			16,526	
	30,66,138			29,87,903	
Less : Loan to G.A. (Short Drawn Investment 2016-2017)	—	30,66,138		—	29,87,903
Add : Loan to G.A.	—				
Add : Interest/Incentive on Investments		2,00,921		78,225	
		32,67,059		30,66,138	
Less : Loan to G.A.			32,67,059	—	30,66,138
d) SYNERGY FUND					
As per last account		9,36,026		8,27,164	
Add : Interest on Investment		93,571	10,29,597	1,08,862	9,36,026
e) PROJECT FUND					
As per last account		6,22,856		5,96,463	
Add : Interest on Investments		22,686	6,45,542	26,393	6,22,856
			38,46,87,020		26,51,43,807
Total C/F			40,34,71,395		38,39,28,182

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

SCHEDULE - 1 (Contd.)	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
Total B/F			40,34,71,395	-	-	38,39,28,182
EMPLOYEES RETIREMENT BENEFITS FUND						
a) A) PENSION FUND						
As per last account (Recasted the previous year)	25,60,51,693			23,96,76,576	23,96,76,576	
Add : Advance from G.A.	-	25,60,51,693				
Add : Contribution for the year		2,00,00,000			1,63,74,551	
Add : Contribution from CPF						
Add : Loan from G.A.						
Add : Interest/Incentive on Investments		1,59,34,213			-	
Add : Recovery out of Pension payments (Re-imbursement from LIC)		29,19,85,906			25,60,51,695	
Add : Short Drawn Investment (Pension fund)		-			568	
		29,19,85,906			25,60,51,695	
Less : Short Drawn Investment					-	
Less : Pension payment (including Ex-gratia)					-	
Less : Recovery out of Pension payments from LIC					25,60,52,263	
Less : Bank charges	-				-	
Less : Transferred to Pension Fund with LIC		-			-	
		29,19,85,906			27,60,51,695	
Total of Pension fund						
B) PENSION FUND WITH LIC						
As per last account		20,21,779			18,38,177	
Add : Transferred from Pension Fund to LIC Pension Fund				-		
Add : Interest on Investment with LIC		1,55,070			1,38,602	
		21,76,849			20,21,779	
Less : Payment for Annuity/Pension/Pull Fund				-		
TOTAL OF PENSION FUND WITH LIC		21,76,849			20,21,779	
GRAND TOTAL OF PENSION FUND (A+B)			29,41,62,755			27,80,73,474
b) A) GRATUITY FUND						
As per last account (including loan from G.A.)	12,88,41,880				12,21,02,325	
Add : Contribution for the year	90,00,000				90,00,000	
Add : Interest/Incentive on Investments	58,36,158				67,39,425	
	14,36,78,038				13,78,41,750	
Add : Short Drawn Investment Gratuity Fund					130	
Less : Settlement of Gratuity		88,563			-	
Less : Short Drawn Investment						
Less : Transfer to Gratuity Fund						
TOTAL OF GRATUITY FUND		14,35,89,475			13,78,41,880	
b) GRATUITY FUND WITH LIC						
As per last account		69,59,256			1,05,45,641	
Add : Transferred from Gratuity Fund to LIC Gratuity fund						
Add : Contribution to LIC gratuity Fund						
Add : Interest on Investment with LIC		3,67,596			5,91,609	
Add : Recovery of insurance coverage supported by LIC						
		73,26,852			1,11,37,250	
Less : Paid from LIC for Gratuity Fund	-					
Less : Insurance Premium	-					
Less : Settlement of Gratuity : This year		54,63,298			41,77,994	
TOTAL OF GRATUITY FUND WITH LIC		18,63,554			69,59,256	
GRAND TOTAL OF GRATUITY FUND (A+B)			14,54,53,029			14,48,01,136
c) LEAVE ENCASHMENT FUND						
As per last account	12,04,88,393				11,54,81,724	
Add : Contribution for the year	10,00,000				10,00,000	
	12,14,88,393				11,64,81,724	
Add : Interest on Investment	1,03,98,252				50,06,669	
	13,18,86,645		13,18,86,645		12,14,88,393	12,14,88,393
Less : Settlement of Leave Encashment Fund			57,15,02,429			54,43,63,003
			97,49,73,824			92,82,91,185
Total C/F						

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

SCHEDULE - 1 (Contd.)

	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
Total B/F			97,49,73,824			92,82,91,185
DEPRECIATION FUND						
a) DEPRECIATION FUND						
As per last account						
Balance before Tax deducted at source	3,29,69,129			3,06,73,345		
Add : Short Drawn Investment						
(TDS by SBI in 2011-12 & 2016-17)		3,29,69,129			3,06,73,345	
Add : Interest/Incentive on Investments		5,42,727			22,95,784	
			3,35,11,856			3,29,69,129
b) COMPUTER FUND						
As per last Account		7,11,781			7,11,781	
Add : Interest on investment		71,154	7,82,935		—	7,11,781
			3,42,94,791			3,36,80,910
STUDENT RELATED FUND						
a) LIBRARY CAUTION MONEY						
Balance as per last account		1,90,10,775			1,61,02,676	
Add : Deposit during the year		17,15,000			21,47,026	
Add : Interest on Investment		6,11,651			27,99,572	
Add : Short Drawn Investment		—			—	
		2,13,37,426			2,10,49,274	
Less : Refund during the year		17,28,000	1,96,09,426		20,38,500	1,90,10,774
b) CAUTION MONEY FOR COMPUTER						
As per last Account			35,100			35,100
c) CAUTION MONEY FOR HOSTEL						
As per last Account		(1,06,700)			(73,700)	
Add : Deposits during the year		1,20,000			1,20,000	
		13,300			46,300	
Less : Refund during the year		1,10,000	(96,700)		1,53,000	(1,06,700)
d) SECURITY DEPOSIT FROM STUDENT						
As per last Account		87,17,980			60,17,507	
Add : Security Deposit received from the Student during the year		14,75,000			19,92,500	
		9,18,230			23,60,473	
		1,11,11,210			1,03,70,480	
Less : Refund of security deposit		13,17,000	97,94,210		16,52,500	87,17,980
e) STUDENTS ACTIVITIES FUND						
As per last account		2,35,53,764			1,64,95,362	
Add : Addition during the year		39,00,000			94,40,000	
		2,74,53,764			2,59,35,362	
Less : Utilisation during the year		18,78,919	2,55,74,845		23,81,598	2,35,53,764
f) SECURITY DEPOSIT FOR HOSTEL						
As per last Account		9,09,000			6,93,000	
Add : Received During the Year		1,26,000			2,16,000	
		10,35,000			9,09,000	
Less : Refundable		1,08,000	9,27,000		—	9,09,000
			5,58,43,881			5,21,19,918
GRAND TOTAL			1,06,51,12,496			1,01,40,92,013

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 2				
LOAN TO RESERVE FUND				
Balance as per last account	(1,25,95,363)		(2,11,75,916)	
Add : Paid during the year	10,99,102		2,93,50,749	
	(1,14,96,261)		81,74,833	
Less : Received during the year	(72,26,000)		(2,07,70,196)	
TOTAL		(1,87,22,261)		(1,25,95,363)
SCHEDULE - 3				
LOANS AND ADVANCES :				
A. Current Assets :	As at 31.03.2024	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.
a) CASH IN HAND			20,000	20,000
b) BANK BALANCE				
i) Balance in Current Account with				
State Bank of India		-8,42,974		-17,24,569
ii) In savings account with				
State Bank of India		45,596		45,356
ICICI Bank Ltd.		65,916		32,936
Canara Bank	5,53,785		5,38,421	
Less: Tr. to Invnt. in Innovative Courses	5,53,785		5,38,421	
Canara Bank (CRIMM)		15,234		14,799
HDFC Bank		0		3,370
HDFC Bank (College Street Br.)	1,83,53,645			0
SBI Power Jyoti Account	1,68,872	1,78,07,289	1,67,004	(14,61,104)
		1,78,07,289		(14,41,104)
B. Loans & Advances :				
Advances Recoverable (Schedule - 3A & 3B) B/F	6,95,36,813		5,56,75,764	
SECURITY DEPOSITS				
Security Deposit (Paid)	20,311		20,311	
Security Deposit (EDI, Ahmedabad)	10,000		10,000	
Security Deposit for Hostel	-		-	
Security Deposit for "CESC LTD"	4,84,857		4,84,857	
Security Deposit for "VSNL"	1,47,514		1,47,514	
Deposit for Telephone	92,240		92,240	
Security Deposit to Greater Calcutta Gas Supply Corp.	27,636		27,636	
Security Deposit to NTPC Farakka	45,864		-	
Deposit for Cylinders	19,400		19,400	
	8,47,822	7,03,84,635	8,01,958	5,64,77,722
TOTAL		8,82,11,924		5,50,36,618

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 3A		
ADVANCES RECOVERABLE		
LOANS & ADVANCES		
Advance to Party Against supply / Services	5,30,130	5,30,130
Advance on A/C Against Expenses	2,19,880	2,04,132
Festival/Puja Advance/Staff Advance	4,72,470	3,63,470
Advance Payment for Consultancy fees / Seminar	20,73,252	20,73,252
House Building Loan	(43,698)	(43,698)
Advance to Pension Fund	4,36,86,100	3,21,22,681
Loan to CRIMM	—	—
Loan to Provident Fund	1,70,69,464	1,52,72,336
Loan to Welfare Fund	-	-
G.S.L.I	(4,544)	(3,974)
RECOVERABLE TAXES		
Income Tax Recoverable from Staff	—	—
Income-tax Deducted at Source	43,98,979	40,00,642
OTHERS RECOVERABLE		
Earnest Money (Paid)	-	-
Recoverable from Ministry of New & Renewable Energy	-	-
Excess paid to Tata Tele Services Ltd.	-	-
Short Drawn Investment (Depreciation Reserve Fund)	-	-
Short Drawn Investment (Miscellaneous Fund)	-	-
Miscellaneous Recoverable	-	-
Provision for Income Tax (FY 2021-22)	10,55,000	10,55,000
Retainment Money	—	22,013
PF Loan	(4,000)	(4,000)
TOTAL	6,94,53,033	5,55,91,984
SCHEDULE-3B		
CLOSING STOCK-IN-HAND		
Stock of Commemorative Postage Stamp	480	480
Stock of Neck-Tie	83,300	83,300
TOTAL	83,780	83,780
GRAND TOTAL (3A+3B) C/F	6,95,36,813	5,56,75,764

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 4		
CURRENT LIABILITIES		
LIABILITIES DEPOSITED FOR PAYMENT		
Deposit for Payment	14,94,268	14,48,768
Deposit for learning kits from Students [MBA (E)]	-	-
Refundable Fees (PGDBM)	-	-
E-Commerce (Minor)	-	-
AMOUNT IN SUSPENSE		
Student Fee Suspense	4,19,525	9,76,925
TAXES PAYABLE		
Service Tax	41,349	41,349
Adj. agst. TDS	36,164	36,164
GST	5,05,859	26,280
WBPT	-	-
ADVANCES		
Loan from Corporation Tax Fund	-	-
SECURITY DEPOSIT		
Security Deposit (Received)	1,41,109	1,41,109
Retention Money	15,24,320	12,99,196
ALUMNI MEMBERSHIP		
Alumni Subscription	-	-
Life membership (Alumni subscription)	-	-
UNSPENT BALANCE		
Unspent Grant from Air India	-	-
OTHERS PAYABLE/ADJUSTABLE		
Fees Received in Advance	2,48,400	2,48,400
Seed Money	14,82,413	14,82,413
Earnest Money	(55,229)	(55,229)
Advance Received for Consultancy / Research Fees	75,52,925	80,36,412
Interest of PF Loan	(4000)	(4000)
Receipts Suspense	2,08,380	2,08,380
Loan from Gratuity Fund	-	-
Payable to Building Fund of P&D account (10% of Surplus)	1,03,03,999	1,03,03,999
Loan to Innovative Course	3,03,080	3,03,080
TOTAL	<u>2,42,02,562</u>	<u>2,44,93,246</u>

INDIAN INSTITUTE OF SOCIAL WELFARE
COLLEGE SQUARE (WEST),
GENERAL

SCHEDULE - 5

Schedule of

Particulars	Rate of Dep %	Original Cost as on 31.03.2023 Rs.	Additions during the year Rs.	Sale/ Adjust-ments Rs.	Gross Block as on 31.03.2024 Rs.
BUILDING					
OLD BLOCK (HOSTEL)					
Cost of Land		1,00,000			1,00,000
Construction	5%	4,33,723			4,33,723
Lift etc.	15%	1,53,383			1,53,383
NEW BLOCK	10%	22,11,606			22,11,606
CONSTRUCTION OF ASSEMBLY HALL	10%	7,98,676			7,98,676
CONSTRUCTION OF DIGITAL STUDIO					
Out of Capital Grant From Exim Bank		1,45,210			145,210
Others (Institutional Development)	10%	3,77,901			3,77,901
		42,20,499	-	-	42,20,499
FURNITURE & EQUIPMENTS					
Other Departments	10%	1,09,59,073	11,73,280	-	1,21,32,353
Out of Air-India Capital Grant		7,42,221			7,42,221
Out of Capital Grant From Exim. Bank		3,04,165			3,04,165
Out of Non- Recurring Grant : MBA(Day) Course	10%	1,00,699			1,00,699
Equipment:Industrial safety course	10%	30,885			30,885
Furniture (Assembly Hall)	10%	4,77,267			4,77,267
		1,26,14,310	11,73,280	-	1,37,87,590
HOSTEL FURNITURE	10%	4,62,738	-		4,62,738
AIR-CONDITIONER					
Air-Conditioner (General)	15%	7,35,052			7,35,052
Air-Conditioner (Assembly Hall)	15%	2,60,000			2,60,000
Air-Conditioner (Conference Room)					
Air-Conditioner out of Capital Grant (Exim. Bank)		1,40,000			1,40,000
		11,35,052		-	11,35,052
COMPUTER					
Out of Capital Grant		6,42,687			6,42,687
Other Department (including Laptop)	40%	1,12,97,566	5,80,039	-	1,18,77,605
(Includes Rs. 1183350/- created out of Grant for Innovative Courses)					
		1,19,40,253	5,80,039	-	1,25,20,292
VIDEO CONFERENCING FACILITIES					
Out of Capital Grant (Exim. Bank)		4,10,625			4,10,625
VEHICLES					
Car	15%	-		-	-
LABORATORY EQUIPMENTS					
Other Department		3,50,609			3,50,609
Out of Capital Grant		5,63,100			5,63,100
		9,13,709			9,13,709
LIBRARY BOOKS		2,13,16,078	1,95,502		2,15,11,580
TOTAL FIXED ASSETS :		5,30,13,264	19,48,821	-	5,49,62,085
PREVIOUS YEAR		5,25,28,813	6,10,941	-	5,30,13,264

AND BUSINESS MANAGEMENT

KOLKATA-700 073

FUND***Fixed Assets for the year 2023-2024***

Depreciation upto 31.3.2023 Rs.	Depreciation for the year Rs.	Adjustments Rs.	Total Depreciation upto 31.03.2024 Rs.	Net Block As on 31.03.2024 Rs.	Net Block As on 31.03.2023 Rs.
				1,00,000	1,00,000
3,68,893	3,242		3,72,135	61,588	64,830
1,53,159	29		1,53,222	161	190
20,79,509	13,210		20,92,719	1,18,887	1,32,097
6,78,798	11,988		6,90,786	1,07,890	1,19,878
-	-		-	1,45,210	1,45,210
3,14,879	6,302		3,21,181	56,720	63,022
35,95,272	34,771	-	36,30,043	5,90,456	6,25,227
82,91,718	3,08,670		88,00,388	33,31,965	24,67,355
-	-		-	7,42,221	7,42,221
-	-		-	3,04,165	3,04,165
99,888	81		99,969	730	811
30,637	25		30,662	223	248
3,98,896	7,837		4,06,733	70,534	78,371
90,21,139	3,16,613	-	93,37,752	44,49,838	35,93,171
3,79,205	8,353		3,87,558	75,180	83,533
6,37,507	14,632		6,52,139	82,913	97,545
2,46,052	2,092		2,48,144	11,856	13,948
				1,40,000	1,40,000
8,83,559	16,724		9,00,283	2,34,769	2,51,493
				6,42,687	6,42,687
1,09,60,517	2,72,768		1,12,33,285	6,44,320	3,37,049
1,09,60,517	2,72,768		1,12,33,285	12,87,007	9,76,736
				4,10,625	4,10,625
-	-	-	-	-	-
				3,50,609	3,50,609
				5,63,100	5,63,100
				9,13,709	9,13,709
				2,15,11,580	2,13,16,078
2,48,39,692	6,49,229	-	2,54,88,921	2,94,73,164	2,81,73,572
2,43,34,016	5,05,676	-	2,48,39,692	2,81,73,572	2,81,94,797

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND
SCHEDULE - 6 **SCHEDULE OF INVESTMENT**

Particulars	Opening Balance (01-04-2023) Rs.	Increased Net during the Year Rs.	Decreased Net during the Year Rs.	Closing Balance (31-03-2024) Rs.	Closing Balance As on (31-03-2023) Rs.
EMPLOYEES' RETIREMENT BENEFITS FUND					
i) GRATUITY FUND					
Investment	13,09,43,059	4,85,23,650	2,66,77,492	15,27,89,217	
Investment in LIC Gratuity Fund	70,09,255	3,67,596	54,63,298	19,13,553	
	13,79,52,314	4,88,91,246	3,21,40,790	15,47,02,770	
Accrued Interest	0		0	0	
	13,79,52,314	4,88,91,246	3,21,40,790	15,47,02,770	13,79,52,314
ii) PENSION FUND					
Investments	28,18,84,753	9,23,28,106	09,24,03,893	28,18,08,966	
Investment in LIC Pension Fund	20,21,778	1,55,072		21,76,850	
	28,39,06,531	9,24,83,178	9,24,03,893	28,39,85,816	0
Balance in current A/C SBI	-22,949			-22,949	
Accrued Interest	0		0	0	
	28,38,83,582	9,24,83,178	9,24,03,893	28,39,62,867	28,38,83,582
iii) LEAVE ENCASHMENT FUND					
Investment	12,14,79,827	5,35,10,171	4,31,11,919	13,18,78,079	
Accrued Interest	0		0	0	
	12,14,79,827	5,35,10,171	4,31,11,919	13,18,78,079	12,14,79,827
TOTAL	54,33,15,723	19,48,84,595	16,76,56,602	57,05,43,716	54,33,15,723
STUDENT RELATED FUND					
i) LIBRARY CAUTION MONEY FUND					
Investment	4,12,93,420	67,23,876	78,82,225	4,01,35,071	
Accrued Interest					
	4,12,93,420	67,23,876	78,82,225	4,01,35,071	4,12,93,420
ii) SECURITY DEPOSIT FROM STUDENTS FUND					
Investment	2,65,52,028	1,01,03,680	91,85,450	2,74,70,258	
Accrued Interest					
	2,65,52,028	1,01,03,680	91,85,450	2,74,70,258	2,65,52,028
TOTAL	6,78,45,448	1,68,27,556	1,70,67,675	6,76,05,329	6,78,45,448
INSTITUTE'S FUND					
MISCELLANEOUS FUND					
Investments					
i) General Investment (includes amount Tr. From Mag. Dev. Fund and Undp Project)	59,64,99,855	24,16,43,695	24,84,00,572	58,97,42,978	
Accrued Interest	0	0	0	0	
	59,64,99,855	24,16,43,695	24,84,00,572	58,97,42,978	59,64,99,855

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND
SCHEDULE OF INVESTMENT

SCHEDULE - 6 (CONTD.)	Opening Balance (01-04-2023) Rs.	Increased during the Year Rs.	Decreased during the Year Rs.	Closing Balance (31-03-2024) Rs.	Closing Balance As on (31-03-2023) Rs.
ii) CORPORATION TAX FUND					
Investments	30,20,547	15,35,567	13,34,646	32,21,468	
Accrued Interest	0		0	0	
	30,20,547	15,35,567	13,34,646	32,21,468	30,20,547
iii) SYNERGY FUND					
Investments	9,36,026	10,29,597	9,36,026	10,29,597	
Accrued Interest	0		0	0	
	9,36,026	10,29,597	9,36,026	10,29,597	9,36,026
TOTAL	60,04,56,428	24,42,08,859	25,06,71,244	59,39,94,043	60,04,56,428
DEPRECIATION FUND					
i) DEPRECIATION FUND					
Investments	4,45,43,229	61,18,873	55,76,146	4,50,85,956	
Accrued Interest	0			0	
	4,45,43,229	61,18,873	55,76,146	4,50,85,956	4,45,43,229
COMPUTER FUND					
Investments	7,11,781	7,82,935	7,11,781	7,82,935	
Accrued Interest	0		0	0	
	7,11,781	7,82,935	7,11,781	7,82,935	7,11,781
TOTAL	4,52,55,010	69,01,808	62,87,927	4,58,68,891	4,52,55,010
RESEARCH PROJECT FUND					
i) CRIMM FUND					
Investments	26,53,732			26,53,732	
Accrued Interest					
TOTAL	26,53,732			26,53,732	26,53,732
ii) SOCIO-ECONOMIC PROJECT					
Investment Transferred from Miscellaneous fund	7,16,818			7,16,818	
Accrued Interest	0		0	0	
TOTAL	7,16,818			7,16,818	7,16,818
iii) INNOVATIVE COURSES					
Investment	1,66,82,440			1,66,82,440	
Accrued Interest				0	
Balance in S.B. A/C with Canara Bank	5,38,421	15,400	36	5,53,785	
	1,72,20,861	15,400	36	1,72,36,225	1,72,20,861
TOTAL	2,05,91,411	15,400	36	2,06,06,775	2,05,91,411
GRAND TOTAL	1,27,74,64,020	46,28,38,218	44,16,83,484	1,29,86,18,754	1,27,74,64,020

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND

SCHEDULE - 7

MISCELLANEOUS ACCOUNT

(For the year ended 31st March, 2024)

	SCHEDULES	PAYMENTS Rs.	RECEIPTS Rs.
Investment (Including Accrued Interest)	6	2,11,54,734	-
Other Fund	1		5,10,20,483
Loan & Advances	3 & 3A & 3B		(1,38,61,049)
Current Liabilities	4	2,90,684	
Loan to Reserve Fund	2		61,26,898
Depreciation on Furniture & Equipment & A.C. Machine Sold	5		-
10% of Surplus Transferred to Reserve Fund	Income & Exp.	45,864	-
	TOTAL	<u>2,14,91,282</u>	<u>4,32,86,332</u>
	PREVIOUS YEAR	<u>4,38,76,694</u>	<u>6,11,76,840</u>

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
GENERAL FUND (2023-24)

SCHEDULE: 08

I. SIGNIFICANT ACCOUNTING POLICIES

1. Accounting Convention

The Financial statement has been prepared in accordance with **the historical convention**.

2. Fixed Assets

Fixed Assets are stated at the original cost of acquisition less accumulated depreciation.

3. Depreciation

Depreciation of fixed assets is provided on written down value method at the rates prescribed by **the Income Tax Act 1961**.

4. Investments

Most of the investments particularly term deposit in banks are short term in nature and are stated at cost unless there is permanent diminution in value.

5. Recognition of income and Expenses

Items of Income and Expenditure are recognized on cash basis except the accounts head maintained under Schedules for Current Assets (Sch. 3; 3A & 3B) and Current Liabilities (Sch. 4)

6. Retirement Benefits (Schedule 1 & 6)

Retirement benefits are provided in the following manner:

a) Gratuity -Institute has taken up the **Group Gratuity Scheme** with **LICI** for its employees in the year 2010 but not continued to top up every year and therefore the financial does effect neither the current plan assets nor the fair amount of the liability (as the latest actuarial valuation statement not available).

b) Pension- Institute has taken up the **DA linked Superannuation Scheme** with **LICI** for its employees from 2010 onwards as well created an own fund e.v.e.f.y 16-17 onwards.

c) P. F. On payment made to the appropriate authority.

d) Leave Encashment - Specific Fund has been created and corresponding investments made in term deposits with Bank.

7. Government Grant

Accounted for as and when received.

8. Common Service Expenses

General Administrative Expenses are allocated among various courses on the basis of direct exp/lump sum basis as feasible.

II. NOTES TO THE ACCOUNTS

1) Depreciation on fixed Assets is provided on written down value method at the rates prescribed by the Income Tax Act 1961 except for library books, laboratory equipments and assets purchased out of Capital Grant on which no depreciation has been provided.

2) Reconciliation of balance of Investment in Fixed Deposits for Funds as shown in Accounts with that as per Fixed/ Term Deposit Certificates and as per confirmatin/certificate issued by bank is under process, and any adjustment if required will be carried out subsequently. A Proper system to be developed for up to generating the statement showing the details of each Deposit and the total amount of same deposits to agree with that of total amount of investment as shown in Accounts. During FY 23-24 the same has been initiated through a 3rd party independent reconciliation and will continue in FY 24-25.

- ~~3) The Institute had been approved under section 10(23C)(vi) of the Income Tax Act 1961 by the Central Board of Director Taxes, New Delhi, as an educational institute existing solely for educational purpose from the assessment year 2022-23 to Assessment year 2026-27 DIN: AAAT13215MC20076 Date of Approval 31-12-2021.~~
- 4) Contingent Liability :
- a. Income tax demand for PY 19-20 Rs. 12,82,98,950 vide Demand Reference No : 2022202037088942421T, DIN: CPC/2021/U7/260867616 dt 28/07/2022 u/s 154 of the IT Act 1961. The refund of PY 22-23 has been fully adjusted against this demand, and as the demand is appealed against, so no adjustment has been made to the TDS receivable figure in the balance sheet.
 - b. The Institute has filed form 10 (acknowledgement No. 216714340300823 dated 30 Aug. 2023) of income tax—committing to spent 22,53,47,517 which is 85 per cent of the accumulated income of the fund which is carried forward for future application as per the Institute objectives. The Governing body is yet to approve/plan/budget for such expenditure till date (apart from the scheduled additions in New Town building) and will initiate the same in FY 24-25.
- 5) Previous year's figure have been regrouped/rearranged wherever necessary.

Signed as per our Report of even date annexed hereto

For N.C. MITRA & CO.
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

**RESERVE FUND, PLANNING AND
DEVELOPMENT ACCOUNT**

N.C. MITRA & CO.

CHARTERED ACCOUNTANTS

"Centre Point", 21, Old Court House Street, Room No. 442, Kolkata - 700 001

Phone : (O)2248 8235/2243-0008, 2210-8704 (M) 98310 00740, 98303 92065, 98313 04299, 99032 11848

E-mail : armco_ca@rediffmail.com, Fax : (033) 2360-2136

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT

COLLEGE SQUARE (WEST), KOLKATA-700073

RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

AUDITOR'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED ON 31st MARCH, 2024

We have audited the attached Balance Sheet of Reserve Fund, Planning and Development Account of **INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT** as at 31st March 2024, the Income & Expenditure Account as well as the Receipts & Payments Account for the year ended on that date. These Financial Statements are the responsibility of Board of Governors of the Institute. Our responsibility is to express an opinion on these Financial Statements.

We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purpose of our audit and such information were in accordance with the Books of Accounts for the Reserve Fund, Planning and Development Account maintained by the Institute.

We conducted our audit in accordance with the auditing Standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether financial Statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the Financial Statements. An Audit also includes assessing the Accounting Principles used and significant accounting estimates made by the Authorities as well as evaluating overall Financial Statements presentation. We believe that our audit provides a reasonable basis of our opinion.

In our opinion and to the best of our information and according to the explanations given to us and subject to our above-stated comments and read with notes appearing in **schedule-11**, the said Balance Sheet, gives a true and fair view of the State of Affairs of the Reserve Fund, Planning and Development of the Institute as at 31st March 2024, the Income & Expenditure Account of the Excess of Income over Expenditure of the Reserve, Planning and Development Account for the year ended on that date and the Receipts and Payments Accounts of the Balance, Receipts and Payments of the Reserve Fund, Planning and Development Account during the year ended on that date, subject to the following Matters of Emphasis to which the attention of the Auditee is drawn to read in conjunction with the financial statements & Notes to the Accounts :

- a) The accounting is done on cash basis while the consolidated financials are offered for income tax on accrual basis as per ICDS, however no deferred tax asset/liability recognized in the financials.
- b) The investment balance does not included the accumulated interest on which TDS are charged by the bank and neither the TDS receivable, nor the income tax liability are recognized in the financials.
- c) Certain items of current assets & current liability balances could not be verified through balance confirmations; and the Auditee will reconcile the opening balances and adjust it suitably in the FY 24-25.

Signed as per our Report of even date annexed hereto

For **N.C. MITRA & CO.**

Chartered Accountants

FRN : 306027E

Kolkata

Dated : 14th November, 2024

Director (Acting)

IISWBM

Treasurer

IISWBM

D. Chakraborty (Partner)

Membership No. 065926

UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT
Balance Sheet as at 31st March, 2024

	Schedule No.	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SOURCES OF FUNDS						
RESERVE FUND	1		34,77,04,163			34,33,90,936
PLANNING AND DEVELOPMENT FUND	2		23,26,76,498			22,54,50,498
OTHER FUNDS						
LOAN FROM GENERAL FUND	3		10,12,99,803			9,69,73,080
	4		(1,87,22,262)			(1,25,95,364)
TOTAL			66,29,58,202			65,32,19,150
APPLICATION OF FUNDS						
Fixed Assets :	5					
Gross Block		11,80,95,306		11,80,95,306		
Less : Depreciation		5,68,37,992	6,12,57,314	5,49,72,131	6,31,23,175	
CAPITAL WORK IN PROGRESS						
As per last Account (Newtown Campus)		10,67,12,021		10,61,66,876		
		10,67,12,021		10,61,66,876		
TOTAL OF B		10,67,12,021		10,61,66,876		
TOTAL OF A+B			16,79,69,335			16,92,90,051
INVESTMENTS						
Investments in Mutual Fund	6	-		-		
Investments against Other Funds	7	10,96,12,880		10,68,03,172		
Fixed Deposit	8	37,61,35,770	48,57,48,650	36,74,54,628		47,42,57,800
CURRENT ASSETS, LOAN & ADVANCES						
Current Assets, Loan and Advances	9	1,55,06,705		1,54,58,540		
Less : Current Liabilities	10	62,66,488	92,40,217	57,87,241		96,71,299
TOTAL			66,29,58,202			65,32,19,150
Notes forming Part of accounts	11					

Signed as per our Report of even date annexed hereto

For N.C. MITRA & CO.
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT
Income & Expenditure Account for the year ended 31st March, 2024

	For the Year ended 31.03.2024 Rs.	For the Year ended 31.03.2023 Rs.
INCOME		
Membership Subscription	30,000	35,000
Interest on Fixed Deposit	65,87,605	5,98,41,913
Surplus on Redemption of Mutual Fund	44,275	55,92,033
Less : Loss on Redemption of Mutual Fund	-	-
Interest on Savings Bank Account	1,352	47,475
	<u>66,63,232</u>	<u>6,55,16,421</u>
EXPENDITURE		
Diploma Award Ceremony Expenses	-	-
Loss on sale of equipment	-	-
Bank Charges	4,897	649
Repairs & Maintenance	—	2,50,12,690
Provision for Depreciation	18,65,861	21,53,882
	<u>18,70,758</u>	<u>2,71,67,221</u>
Surplus for the Year	47,92,474	3,83,49,200
Less : Transferred to Building Fund (10% of surplus during the year)	4,79,247	38,34,920
Net Surplus for the year	43,13,227	3,45,14,280
Balance Transferred to Board of Trustees' Fund)	<u>43,13,227</u>	<u>3,45,14,280</u>
TOTAL	<u>43,13,227</u>	<u>3,45,14,280</u>

Signed as per our Report of even date annexed hereto

For N.C. MITRA & CO.
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4829

INDIAN INSTITUTE OF SOCIAL WELFARE
COLLEGE SQUARE (WEST),
RESERVE FUND, PLANNING
Receipts and Payments Account for

RECEIPTS	2023-2024 Rs.	2023-2024 Rs.	2022-2023 Rs.
TO OPENING BANK BALANCE			
WITH S.B.I. MAIN BRANCH	1,35,582		1,01,231
WITH KOTAK MAHINDRA LIMITED	23,364	1,58,946	27,63,052
ROUNDED OFF ADJUSTMENT			
„ INCOME			6,55,16,421
MEMBERSHIP SUBSCRIPTION	30,000		
INTEREST ON FIXED DEPOSITS AND 8% SAVINGS BONDS	65,37,605		
INTEREST ON SAVINGS BANK	1,382		
SURPLUS FROM REDEMPTION OF MUTUAL FUND	44,275	66,63,232	
„ INTEREST / INCENTIVE ON INVESTMENT			1,32,73,450
D K SANYAL MEMORIAL FUND	74,210		
D.M. SEN MEMORIAL FUND	1,272		
BIMALA BISWAS MEMORIAL FUND	—		
DEPRECIATION RESERVE FUND	42,15,961		
BUILDING FUND	—		
JITEMORA & NISARANI BHADURI MEMO. FUND	—		
AROBINDO BANERJEE MEMO. FUND	—		
TRANSPORT MANAGEMENT FUND	755	42,02,198	
„ CONTRIBUTION TO FUND			73,968
SAILEN DEY MEMORIAL FUND	17,400		
BIKRAMJIT DEY MEMORIAL FUND	17,125	34,525	
INVESTMENT MATURITY			11,58,37,723
SBI, SURYA SEN STREET	3,39,72,946		
SBI, BONDS	—		
SBI, CU	1,09,33,961		
CANARA BANK	—		
BANK OF HYDERABAD	83,74,397		
SBI MAIN	—		
DIRECTOR'S MEDAL FUND	—		
MATURITY OF MUTUAL FUND	—	5,32,81,804	
SHORT DRAWN INVESTMENT			
„ CONTRIBUTION FROM STUDENTS		72,26,000	63,49,000
„ LOAN FROM GENERAL FUND RECEIVED		10,99,102	2,93,50,749
		7,27,55,807	23,32,65,594

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Mr. Dipendra Kumar Sanyal
Treasurer

AND BUSINESS MANAGEMENT
KOLKATA-700 073
& DEVELOPMENT ACCOUNT
the year ended 31st March, 2024

	PAYMENTS	2022-2024 Rs.	2022-2024 Rs.	2021-2023 Rs.
By	FIXED ASSETS			
	EQUIPMENT	0		
	FURNITURE	0		
	COMPUTER	0		
	AIR CONDITIONERS	0		
BY	CAPITAL WORK-IN-PROGRESS		5,45,145	14,46,481
„	INVESTMENT			18,22,13,348
	SBI MAIN BRANCH	-		
	SBI SURYA SEN STREET BRANCH	-		
	SBI CU BRANCH	-		
	8% SBI SAVINGS BOND	-		
	INV. IN STATE BANK OF HYDERABAD	-		
	INV. IN CANARA BANK	6,19,62,946		
	INVESTMENT IN D K SANYAL MEMORIAL FUND	74,210		
	INV. IN TRANSPORT MANAGEMENT FUND	755		
	INV IN BUILDING FUND	-		
	INV IN AROBINDO BANERJEE MEMORIAL FUND	-		
	INV IN PROF D M SEN MEMORIAL FUND	1,272		
	INV. IN JITENDRA & NISHARANI BHADURI MEMO. FUND	-		
	INV. IN DEPRECIATION RESERVE FUND	21,22,424		
	INV. IN SAILEN DEY MEMO. FUND	3,14,821		
	INV. IN BIKRAMJIT DEY MEMO. FUND	2,96,326		
	INV IN DIRECTORS MEDAL FUND	-		
	INV. IN BIMALA BISWAS MEMORIAL FUND	-	6,47,72,654	
„	EXPENSES			649
	BANK CHARGES	4,897	4,897	
	TAX DEDUCTED AT SOURCE (PARTY)		-	36,63,284
	LOAN TO GENERAL FUND		72,26,000	2,07,70,196
„	RECEIVABLE FROM G.A.			
„	PRIOR PERIOD ADJUSTMENT		-	2,50,12,690
„	CLOSING BANK BALANCE			
	SBI MAIN BRANCH	1,64,933		1,35,582
	KOTAK MAHINDRA LIMITED	42,178	2,07,11	23,384
			7,27,55,807	23,32,65,594

Signed as per our Report of even date annexed hereto

For **N.C. MITRA & CO.**
Chartered Accountants
FRN : 306027E

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4264

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

Schedules to Accounts	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 1				
RESERVE FUND				
Balance as per last account	34,33,90,936			30,88,76,656
Add : Net Surplus for the year	43,13,227			3,45,14,280
				34,33,90,936
Add : Maturity of Investment of other funds (Net)				-
				34,33,90,936
Less : Loan to other funds (Net)				-
TOTAL	34,77,04,163			34,33,90,936
SCHEDULE - 2				
PLANNING & DEVELOPMENT ACCOUNT				
Balance as per last account	22,54,50,498			21,91,01,498
Add : Contribution from Students	72,26,000			63,49,000
TOTAL	23,26,76,498			22,54,50,498
SCHEDULE - 3				
OTHER FUNDS				
A. Prof. D. K. Sanyal Memorial Fund :				
Carpus Balance as per last Account	20,44,450		18,07,654	
Add: Interest on Investments	74,210		2,33,095	
	21,18,660		20,40,749	
Less: Scholarship to Students	-		-	
	21,18,660		20,40,749	
Add: Short Drawn Investment (TDS)	-		3,701	
Add: Loan from Reserve Fund	-		-	
		21,18,660		20,44,450
B. Prof. D. K. Sanyal Memorial Lecturer Fund :				
Balance as per last Account	4,62,188		4,62,188	
Add: Interest on Investments	-	4,62,188	-	4,62,188
Transport Management Fund:				
Carpus Balance as per last Account	17,98,738		17,98,738	
Add: Interest on Investments	755		-	
	17,99,493		17,98,738	
Less: Loan from Reserve Fund	-		-	
C/F	17,99,493		17,98,738	

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

Schedules to Accounts	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
<i>B/F</i>	17,99,493		17,98,738	
D. M. Sen Memorial Fund :				
Corpus Balance as per last Account	79,952		69,964	
<i>Add:</i> Interest on Investments	<u>1,272</u>		<u>10,258</u>	
	81,224		79,952	
<i>Less:</i> Scholarship to Students (Cost of Medal)	<u>-</u>		<u>-</u>	
	81,224		79,952	
<i>Add:</i> Loan from Reserve Fund	<u>-</u>		<u>-</u>	
	81,224		79,952	
<i>Less:</i> Short Drawn Investment	<u>-</u>	81,224	<u>-</u>	79,952
Aurobindo Banerjee Memorial Fund :				
Corpus Balance as per last Account	39,897		36,163	
<i>Less:</i> Loan from Board of Trustees Fund	<u>-</u>		<u>-</u>	
<i>Add:</i> Interest on investments	<u>-</u>		<u>3,734</u>	
	39,897		39,897	
<i>Less:</i> Scholarship to Students (Cost of Medal)	<u>-</u>	39,897	<u>-</u>	39,897
Jitendra & Nisarani Bhaduri Memorial Fund :				
Corpus Balance as per last Account	57,590		52,551	
<i>Add:</i> Interest on investments	<u>-</u>		<u>5,039</u>	
	57,590		57,590	
<i>Add:</i> Loan from Reserve Fund	<u>-</u>	57,590	<u>-</u>	57,590
		45,59,052		44,82,815
Blmala Biswas Memorial Fund :				
Corpus Balance as per last Account	1,18,774		1,09,256	
<i>Add:</i> Interest on investments	<u>-</u>		<u>9,518</u>	
	1,18,774		1,18,774	
<i>Less:</i> Loan from Reserve Fund	<u>-</u>		<u>-</u>	
	1,18,774		1,18,774	
<i>Less:</i> Short Drawn Investment	<u>-</u>	1,18,774	<u>-</u>	1,18,774
Depreciation Reserve Fund :				
Balance as per last Account	6,08,54,323		4,88,45,251	
<i>Add:</i> Interest on Investments	<u>42,15,961</u>		<u>1,20,09,072</u>	
	6,50,70,284		6,08,54,323	
<i>Add:</i> Short Drawn Investment	<u>-</u>		<u>-</u>	
C/F	6,50,70,284		6,08,54,323	

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

Schedules to Accounts	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
B/F	6,50,70,284		6,08,54,323	
Director's Medal Fund :				
Corpus Balance as per last Account	3,84,007		3,84,007	
<i>Less:</i> Adjustment of Interest on Investment 2016-17	<u>-</u>		<u>-</u>	
	3,84,007		3,94,007	
<i>Add:</i> Interest on Investments during the year	<u>-</u>		<u>-</u>	
	3,84,007		3,84,007	
<i>Less:</i> Loan from Reserve Fund	<u>-</u>	3,84,007	<u>-</u>	3,84,007
Student Benefit Fund :				
Balance as per last Account	90,124		73,836	
<i>Add:</i> Interest on Investments	<u>-</u>	90,124	<u>16,288</u>	90,124
Housing Fund :				
Corpus Balance as per last Account	3,04,66,515		2,94,67,482	
<i>Add:</i> Creation during the year (10% of G.A.'s Surplus)	<u>-</u>		<u>-</u>	
<i>Add:</i> Interest on Investment in Building Fund	<u>-</u>		<u>9,99,033</u>	
	3,04,66,515		3,04,66,515	
<i>Add:</i> Loan from Reserve Fund	<u>-</u>	3,04,66,515	<u>-</u>	3,04,66,515
Sailen Dey Memorial Fund :				
Corpus Balance as per last Account	2,97,421		2,60,525	
<i>Add:</i> Contribution during the year	12,000		21,000	
<i>Add:</i> Interest on Investment	5,400		15,896	
<i>Add:</i> Short Drawn Investment	<u>-</u>		<u>-</u>	
	3,14,821		2,97,421	
<i>Less:</i> Loan from Reserves Fund	<u>-</u>	3,14,821	<u>-</u>	2,97,421
Bikramjit Dey Memorial Fund :				
Corpus Balance as per last Account	2,79,101		2,42,029	
<i>Add:</i> Contribution during the year	12,000		21,000	
<i>Add:</i> Interest on Investment	5,125		16,072	
<i>Add:</i> Short Drawn Investment	<u>-</u>		<u>-</u>	
	2,96,226		2,79,101	
<i>Less:</i> Loan from Reserve Fund	<u>-</u>	2,96,226	<u>-</u>	2,79,101
TOTAL		10,12,99,803		9,69,73,080

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

Schedules to Accounts	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 4				
LOAN FROM GENERAL FUND				
Balance as per last account		(1,25,95,364)		(2,11,75,917)
Add : Received during the year		10,99,102		2,93,50,749
		(1,14,96,262)		81,74,832
Less : Repaid during the year		72,26,000		2,07,70,196
TOTAL		(1,87,22,262)		(1,25,95,364)
SCHEDULE - 6				
INVESTMENTS				
ICICI Prudential Discovery Fund		-		-
RELIANCE Equity Opportunity Fund (Growth)		-		-
HDFC Mid Cap Opportunity Fund		-		-
KOTAK Select Focus Fund		-		-
KOTAK Fmp Services 183-1204 Growth (Regular Plan) Inf 174 K010B4		-		-
KOTAK FMP Services 187 Growth (Regular Plan) Inf 174 K016C9		-		-
TOTAL		-		-

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
SCHEDULE - 7				
INVESTMENTS AGAINST OTHER FUNDS				
Prof. D.K. Sanyal Memorial Fund Investments :				
Term Deposits with State Bank of India.	5,34,841		5,34,841	
Term Deposits with State Bank of Hyderabad	12,14,029		12,14,029	
	<u>17,48,870</u>		<u>17,48,870</u>	
Add: Re-Investment	5,39,950			
Less: Maturity of Investment	4,65,740	18,23,080		17,48,870
Prof. D.K. Sanyal Memorial Lecturer Fund Investments :				
Term Deposits with State Bank of India.	6,95,283		6,95,283	
		6,95,283		6,95,283
Transport Management Fund Investments :				
Term Deposits with State Bank of India.	10,82,932		10,82,932	
Investment in 8% Savings Bonds	17,94,000		17,94,000	
	<u>28,76,932</u>			
Add: Re-Investment	17,99,493			
Less: Maturity of Investment (8% Saving Bond)	17,98,738	28,77,687		28,76,932
D.M. Sen Memorial Fund Investments :				
Term Deposit with State Bank of India	79,952		79,952	
Add : Re-Investment	14,001		-	79,952
Less: Maturity of Investment	12,729	81,224		
Aurobindo Banerjee Memorial Fund Investments :				
Term Deposit with S.B.of Hyderabad	31,915		31,915	
Term Deposit with State Bank of India	3,942	35,857	3,942	35,857
Jitendra & Nisarani Bhaduri Memorial Fund Investments :				
Term Deposit with State Bank of India	49,228		49,228	
		49,228		49,228
Bimala Biswas Memorial Fund Investments :				
Term Deposit with State Bank of India	1,08,363		1,08,363	
Add : Interest	1,537	1,09,900	1,537	1,09,900
Depreciation Reserve Fund Investments :				
Investment STDR, SBH	1,32,19,528		1,32,19,528	
Investment in SBI	3,97,21,783		3,97,21,783	
Investment in Canara Bank	80,01,545		80,01,545	
	<u>6,09,42,856</u>		<u>6,09,42,856</u>	
Add: Re-Investment	2,34,06,132			
Less: Maturity of Investment	2,12,83,708	6,30,65,280	-	6,09,42,856
Director's Medal Fund Investments :				
Investment in SBI	-		-	
Investment in Canara Bank	1,11,21,717		1,11,21,717	
Add: Interest	16,960		16,960	
C/F.		1,11,38,677		1,11,38,677

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

	As at 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.	As at 31.03.2023 Rs.
B/F.		1,11,38,677		1,11,38,677
Students' Welfare/Benefit Fund Investments :				
Term Deposit with State Bank of India	90,124		90,124	
	-	90,124	-	90,124
Building Fund Investment				
Term Deposit with State Bank of India	2,86,09,523		2,86,09,523	
Investment in 8% Savings Bonds	-		-	
Term Deposit with Canara Bank	-		-	
Add : Interest	-	2,86,09,523	-	2,86,09,523
Sailen Dey Memorial Fund Investment				
Term Deposit with State Bank of India	2,13,118		2,12,871	
Add : Re-Investment	3,48,714		247	
Less: Maturity of Investment	33,893	5,27,939		2,13,118
Bikramjit Dey Memorial Fund Investment				
Term Deposit with State Bank of India	2,12,852		2,12,852	
Add : Re-Investment	3,28,395		-	
Less: Maturity of Investment	32,169	5,09,078		2,12,852
TOTAL		10,96,12,880		10,68,03,172

INDIAN INSTITUTE OF SOCIAL WELFARE
COLLEGE SQUARE (WEST),
RESERVE

Schedule - 5

Schedule of Fixed Assets,

	Rate of Dep %	Original Cost as on 31.03.2023 Rs.	Additions during the year Rs.	Sale/ Adjust- ments Rs.	Gross Block as on 31.03.2024 Rs.
LAND & BUILDING					
i) Land (New Town)		4,61,05,521			4,61,05,521
ii) Wall (newtown)	5 %	18,58,422			18,58,422
iii) Faculty Room (Gr. Flr.)	10%	28,30,964			28,30,964
iv) Interest	10%	8,48,089			8,48,089
v) Land (Girls Hostel)		2,75,635			2,75,635
vi) Building (Girls' Hostel)	10%	1,88,74,554			1,88,74,554
vii) Building (Boys' Hostel)	10%	94,44,780			94,44,780
viii) Air-conditioners (Academic & Administrative Block)	15%	87,53,955			87,53,955
ix) Lifts (Academic & Administrative Block)	15%	5,56,763			5,56,763
x) Auditorium (Administrative Block)	10%	10,95,802			10,95,802
		9,06,44,485		-	9,06,44,485
FURNITURE & EQUIPMENT :					
i) Furniture (Faculty Room, Gr. Flr.)	10%	7,33,418			7,33,418
ii) Furniture	10%	45,00,709			45,00,709
iii) Furniture for (Language lab)	10%	6,02,535			6,02,535
iv) Equipments	15%	67,08,812		-	67,08,812
v) EPABX System	15%	2,12,360			2,12,360
vi) Telephone Sets	10%	3,600			3,600
vii) Telephone Line	10%	33,900			33,900
viii) MVAC Plant (CESC Ltd.)	80%	5,07,678			5,07,678
ix) EDUSAT (AICTE)	60%	4,00,000			4,00,000
		1,37,03,012	-	-	1,37,03,012
COMPUTER					
i) Computers (including software)	40%	1,13,65,166			1,13,65,166
ii) Hardware Line	80%	87,699			87,699
		1,14,52,865	-	-	1,14,52,865
VEHICLES :					
Cars	15%	22,78,692			22,78,692
		22,78,692			22,78,692
BOOKS :					
Library Books		16,252			16,252
TOTAL:		11,80,95,306	-	-	11,80,95,306
PREVIOUS YEAR:		11,80,95,306	-	-	11,80,95,306

AND BUSINESS MANAGEMENT

KOLKATA-700 073

FUND*For the year 2023-2024*

Depreciation upto 31.3.2023 Rs.	Depreciation for the year Rs.	Adjust- ments Rs.	Total Depreciation upto 31.03.2024 Rs.	Net Block As on 31.03.2024 Rs.	Net Block As on 31.03.2023 Rs.
				4,61,05,521	4,61,05,521
7,73,069	54,268		8,27,337	10,31,085	10,85,353
23,32,610	49,835		23,82,445	4,48,519	4,98,354
6,63,774	18,432		6,82,206	1,65,883	1,84,315
-	-		-	2,75,635	2,75,635
1,29,51,520	5,92,303		1,35,43,823	53,30,731	59,23,034
57,85,679	3,65,910		61,51,589	32,93,191	36,59,101
70,72,498	2,52,319		73,24,717	14,29,238	16,81,457
5,54,041	408		5,54,449	2,314	2,722
10,43,076	5,273		10,48,349	47,453	52,726
3,11,76,267	13,38,648	-	3,25,14,915	5,81,29,570	5,94,68,218
6,07,436	12,598		6,20,034	1,13,384	1,25,982
33,79,667	1,12,104		34,91,771	10,08,938	11,21,042
4,02,949	19,959		4,22,908	1,79,627	1,99,586
55,60,092	1,72,308		57,32,400	9,76,412	11,48,720
2,03,461	1,335		2,04,796	7,564	8,899
2,966	63		3,029	571	634
27,934	597		28,531	5,369	5,966
5,07,677			5,07,677	1	1
4,00,000			4,00,000	-	
1,10,92,182	3,18,964	-	1,14,11,146	22,91,866	26,10,830
1,11,48,896	86,508		1,12,35,404	1,29,762	2,16,270
87,698			87,698	1	1
1,12,36,594	86,508	-	1,13,23,102	1,29,763	2,16,271
14,67,088	1,21,741		15,88,829	6,89,863	8,11,604
14,67,088	1,21,741		15,88,829	6,89,863	8,11,604
				16,252	16,252
5,49,72,131	18,65,861	-	5,68,37,992	6,12,57,314	6,31,23,175
6,28,18,249	21,53,882	-	5,49,72,131	6,31,23,175	6,52,77,057

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

ATTACHED TO SCHEDULE - 5	Annexure-I	As at 31.03.2023 Rs.
CAPITAL WORK-IN-PROGRESS		
NEW TOWN CAMPUS (RAJARHAT)		
(A) (i) OPENING BALANCE (AS ON 31.03.2013) [Architect Fees (Modern Design Group)]		62,68,081
ADD: DURING THE YEAR (2013-14)		
(I) BLUE STAR ENTERPRISES	31,006	
(II) NEW TOWN CAMPUS	7,400	
(III) NEW TOWN CAMPUS	29,21,178	
(IV) E & AO WB, SIKKIM, GBC, KOL	16,000	29,75,584
	(As on 31-03-2014)	92,43,665
LESS : Amount transferred to New Compound wall, New Town		31,006
		92,12,659
(B) (I) ARCHITECT FEES (MODERN DESIGN GROUP)	11,68,471	
(II) BUILDING PLAN SANCTION FEES (PAID TO NKDA)	1,04,37,298	1,16,05,769
	AS PER LAST YEAR (As on 31-03-2015)	2,08,18,428
(C) ADD : DURING THE YEAR (2015-16)		
(I) BUILDING PLAN SANCTION FEES (PAID TO NKDA)	4,75,812	
(II) GEO-CONSTRUCTION CO.	81,77,787	86,53,599
(D) ADD : DURING THE YEAR (2016-17)	(As on 31-03-2016)	2,94,72,027
(I) MYTHON	36,168	
(II) GEO-CONSTRUCTION CO.	6,01,63,571	6,01,99,739
	(As on 31-03-2017)	8,96,71,766
(E) ADD : DURING THE YEAR (2017-18)		
(I) GEO-CONSTRUCTION CO.	1,02,46,670	
(II) MODERN DESIGN GROUP	29,69,830	1,32,16,500
	(As on 31-03-2018)	10,28,88,266
(F) ADD : DURING THE YEAR (2018-19)		0
	(As on 31-03-2019)	10,28,88,266
(G) ADD : DURING THE YEAR (2019-20)		0
	As on 31-03-2020)	10,28,88,266
(H) ADD : DURING THE YEAR (2020-21)		6,44,060
	(As on 31-03-2021)	10,35,32,326
(I) ADD : DURING THE YEAR (2021-22)		11,88,069
(J) ADD : DURING THE YEAR (2022-23)		10,47,20,395
	(As on 31-03-2022)	14,46,481
(K) ADD : DURING THE YEAR (2023-24)		10,61,66,876
		5,45,145
(L) TOTAL (A+B+C+D+E+F+G+H+I+J+K+L) (As on 31.03.2024)		10,67,12,021

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

ATTACHED TO SCHEDULE - 5 (CONTD.)		Annexure-I	As at 31.03.2023 Rs.
Payment towards constuction of New Campus, Rajarhat, New Town			
			[as on 31.03.2018]
Part-A	COST OF LAND		4,61,05,521
	COMPOUND WALL		18,58,422
		[a]	4,79,63,943
Part-B	CAPITAL WORK-IN-PROGRESS		
	(As per details attached)		10,67,12,021
		[b]	10,67,12,021
		[c=a+b]	15,46,75,964

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073

RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT
SCHEDULE OF FIXED DEPOSIT 2023-24

	Opening Balance (01.04.2023) Rs.	Increased during the year Rs.	Decreased during the year Rs.	Closing Balance (31.03.2024) Rs.	Closing Balance as on (31.03.2023) Rs.
(A) SCHEDULE - 8					
STATE BANK OF INDIA					
SBI,CALCUTTA MAIN BRANCH					
Investments	0	0	0	0	0
Interest	0	0	0	0	0
	0	0	0	0	0
SBI, SURYA SEN STREET BRANCH					
Investments	26,41,15,035	0	3,39,72,946	23,01,42,089	
Interest	0	0	0	0	
	26,41,15,035	0	3,39,72,946	23,01,42,089	26,41,15,035
SBI, CALCUTTA UNIVERSITY BRANCH					
Investments	5,65,71,151	96,28,003	2,05,61,964	4,56,37,190	
Interest	0	0	0	0	
	5,65,71,151	96,28,003	2,05,61,964	4,56,37,190	5,65,71,151
TOTAL	32,06,86,186	96,28,003	5,45,34,910	27,57,79,279	32,06,86,186
(B) STATE BANK OF HYDRABAD					
Investments	2,75,97,238	-	83,74,897	1,92,22,341	
Interest	-117	0	0	-117	
TOTAL	2,75,97,121	0	83,74,897	1,92,22,224	2,75,97,121
(C) 8% SBI, SAVINGS BOND					
Investments	0	0	0	0	
Interest	0	0	0	0	
TOTAL	0	0	0	0	
(D) CANARA BANK					
Investments	1,91,71,321	6,19,62,946	0	8,11,34,267	
Interest	0	0	0	0	
TOTAL	1,91,71,321	6,19,62,946	0	8,11,34,267	1,91,71,321
GRAND TOTAL	36,74,54,628	7,15,90,949	6,29,09,807	37,61,35,770	36,74,54,628

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT

	Rs.	As at 31.03.2024 Rs.	Rs.	As at 31.03.2023 Rs.
SCHEDULE - 9				
CURRENT ASSETS, LOANS & ADVANCES				
A. CURRENT ASSETS				
Balance in Current Account with State Bank of India		1,64,933		1,35,582
Balance with Kotak Mahindra Ltd.		42,178		23,364
TOTAL		<u>2,07,111</u>		<u>1,58,946</u>
B. LOANS & ADVANCES				
Security Deposit with C.E.S.C. Ltd.		3,60,000		3,60,000
Tax Deducted at Source (Party) & Recoverable Income Tax on Investment		53,14,475		53,14,475
Received from G.A. (10% of G.A.s Surplus)		99,06,892		99,06,892
Advance to P. C. Chandra Exports Pvt. Ltd.		(4,11,247)		(4,11,247)
Advance to KEPL Electricals Private Ltd.		89,400		89,400
TOTAL		<u>1,52,59,520</u>		<u>1,52,59,520</u>
C. LOAN TO OTHER FUNDS				
Prof. D. K. Sanyal Memorial Fund		44,644		44,644
D. M Sen Memorial Fund		6,386		6,386
Aurobindo Banerjee Memorial Fund		4,040		4,040
Jitendra & Nisharani Bhaduri Memorial Fund		8,362		8,362
Bimala Biswas Memorial Fund		4,437		4,437
Building Fund		<u>30,309</u>		<u>30,309</u>
		98,178		98,178
Less : Director's Medal Fund	37,477		37,477	
Less : Sailen Dey Memorial Fund	7,796		7,796	
Less : Bikramjit Dey memorial Fund	7,796		7,796	
Less : Transport Management Fund	<u>5,035</u>		<u>5,035</u>	
TOTAL		<u>40,074</u>		<u>40,074</u>
TOTAL (A + B+C)		<u>1,55,06,705</u>		<u>1,54,58,540</u>
SCHEDULE - 10				
CURRENT LIABILITIES				
Deposit for payment		47,271		47,271
Security Deposit From Roy & Co.		660		660
Security Deposit From Dutta, Roy & Co.		272		272
Security Deposit From Blue Star Enterprise		10,825		10,825
Security Deposit From M. D. Furniture		1,817		1,817
Security Deposit From Inn Shelter Pvt. Ltd.		15,217		15,217
Security Deposit From GEO-CONSTRUCTION		1,69,327		1,69,327
Payable to Building Fund of P & D A/c. (10% of Surplus)		<u>60,21,099</u>		<u>55,41,852</u>
TOTAL		<u>62,66,448</u>		<u>57,87,241</u>

INDIAN INSTITUTE OF SOCIAL WELFARE AND BUSINESS MANAGEMENT
COLLEGE SQUARE (WEST), KOLKATA-700 073
RESERVE FUND, PLANNING AND DEVELOPMENT ACCOUNT (2023-24)

SCHEDULE: 11

I. SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The Financial Statement has been prepared in accordance with **the historical convention**.

2. FIXED ASSETS

Fixed Assets are stated at the original cost of acquisition less accumulated depreciation.

3. DEPRECIATION

Depreciation of Fixed Assets are provided on written down value method at the rates prescribed by **the Income Tax Act 1961**.

4. INVESTMENTS

Most of the investments particularly term deposit in banks are short term in nature and are stated at cost unless there is permanent diminution in value.

5. RECOGNITION OF INCOME AND EXPENSES

Items of Income and Expenditure are recognized on cash basis except the accounts head maintained under Schedules for Current Assets (Sch. 9) and Current Liabilities (Sch.10)

II. NOTES TO THE ACCOUNTS

1. Depreciation on Fixed Assets is provided on written down value method at the rates prescribed by the **Income Tax Act 1961** except for library books, laboratory equipments and assets purchased out of Capital Grant on which no depreciation has been provided.
2. Difference between balance of investment as per accounts and that as per physical balance so far ascertained amounting to Rs. 2,50,12,690 in FY 22-23; adjusted/accounted for during this year and shown in 'Other Expenses' as Prior Adjustment'. For FY 24-25, the reconciliation has been initiated as detailed in point (3) below.
3. Reconciliation of balance of Investment in Fixed Deposits for Funds as shown in Accounts with that as per Fixed/Term Deposit Certificates and as per confirmation/certificate issued by bank is under process/ pending/needed any adjustment if required will be carried out subsequently. A Proper system to be developed for up to generating the statement showing the details of each Deposit and the total amount of same deposits to agree with that of total amount of investment as shown in Accounts. During FY 23-24 the same has been initiated through a 3rd party independent reconciliation and will continue in FY 24-25.
4. The Institute had been approved under section 10(23C) (vi) of the Income Tax Act 1961 by the Central Board of Director Taxes, New Delhi, as an educational institute existing solely for educational purpose from the Assessment year 2022-23 to Assessment year 2026-2027 DIN: AAATI3215MC29976 Date of Approval 31-12-2021.
5. Capital Work-in-progress amounting to Rs. 1,067.12 lakhs has been detailed in Annexure-I. During FY 23-24, the amount spent is primarily for Newtown Land security & electric meter maintenance.
6. Previous year's figures have been **regrouped/rearranged** wherever necessary.

Signed as per our Report of even date annexed hereto

For N.C. MITRA & CO.
Chartered Accountants
FRN : 306027E

Kolkata
Dated : 14th November, 2024

Director (Acting)
IISWBM

Treasurer
IISWBM

D. Chakraborty (Partner)
Membership No. 065926
UDIN : 25065926BMNYJN4264